

# 2023 Mason Highway Department Approved Projects

Road Restoration budget                      \$150,000.00                      **\$150,000.00**

**Approved by BOS**                                      **\$172,451.00**                                      **\$172,451.00**

You're over budget by                                      **(\$22,451.00)**

2023 Warrant Article 4                                      \$40,000.00                                      Approved 18 March 2023 to raise and appropriate for the purpose of repair and maintenance of Town's roads. Total funds \$190k.

Item	Vendor	Cost	Qty	Amount	Description
Fireman's Bend	Shattuck Paving	\$22,676.00	1	\$22,676.00	Dig up, regrade and pave. Estimate start 2023.
Mitchell Hill Road	Shattuck Paving	\$14,805.00	1	\$14,805.00	Small section to pulverzie, repave. Estimate start 2023.
Crack Sealing	HW Dow	\$21,750.00	1	\$21,750.00	Preparation for Chip Sealing for Campbell Mill Road and Townsend Road, if time/monies permit, Old County Starch Mill Roads.
Chip Sealing	All States Material Group	\$113,220.00	1	\$113,220.00	Phase 1 Townsend Road, if time/monies permit, will continue on Campbell Mill Road, Adjustment will be made to original quote spend to align with updated budget change at the Annual Town Meeting 18 Mar 2023.
<b>Total</b>				<b>\$172,451.00</b>	<b>Total 2023 Road Restoration</b>