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January 4, 2011
First Budget Meeting

Present: A. Richards, P. McGinnity and A. A. Milkovits (Chairman C. Guiry, DMD absent.)

F.A.C.: I. Cook, R. Larochele

Public Present: Moderator C. Schwenk, H. Jodoin, D. Hodges, & G. Fletcher

Meeting opened at 7:30 PM.

Selectmen reviewed the proposed budget:

Changes were made in the following lines:

- TC Workers' Compensation increased to \$244.
- Library Workers' Compensation decreased to \$66.
- Financial Administration Workers' Compensation decreased to \$774.
- Cemeteries Workers' Compensation increased to \$275.
- Highway Workers' Compensation decreased to \$8,909.
- Police Department Workers' Compensation decreased to \$4,817.
- Fire Department Workers' Compensation decreased to \$673.
- Overall decreased to 2011 proposed budget: \$1,794.

Mrs. Schwenk presented information for a warrant article to purchase a voting machine for \$6,500, annual maintenance fee of \$200 and costs of paper for ballots. No decision was made at this time on this article.

Wilton Recycling Center will be contacted for their 2011 budget.

Selectmen will question Department Heads on unexpended budget lines. They will be urged to maintain zero based budgets by reviewing their spending on these lines for the last five years.

The next budget meeting was set for Tuesday, January 18, 2011 at 7:30 PM. The Fire, Police and Highway Departments will be scheduled to discuss their proposed budgets.

Meeting adjourned at 8:30 PM.

Barbara H. Milkovits
Admin. Assistant