



ANNUAL REPORT

OF THE
TOWN OFFICERS
OF

MASON, NEW HAMPSHIRE

For the Year Ending December 31

2016

The 2016 Annual Mason Town Report is dedicated to the leadership and 85 members of the Mason Pipeline Committee who worked tirelessly to prevent the construction of the Northeast Energy Direct Pipeline, proposed to cross Mason and 16 other southern New Hampshire towns.

The 36-inch diameter pipeline was designed to carry natural gas from Pennsylvania to a terminus in Dracut, Massachusetts, along a course parallel to the existing power lines across north Mason. A 12-inch lateral pipeline was proposed to branch off and cross southerly through town into Massachusetts, effectively dividing Mason into three pieces and threatening to take portions of 79 properties by eminent domain. The transported gas would not directly benefit Mason or the other affected communities.

The project was opposed immediately by a large group of residents, and concerns centered on leaks in the system, the possibility of large explosions and fires, leakage of toxic chemicals into our air and water, and the environmental damage caused by fracking.

It was the way Mason came together to stand up against this threat that revealed the soul of our small town. In January 2015 the Mason Pipeline Committee formed to oppose the proposal. Much of the town mobilized, writing letters to officials, attending public forums, signing petitions, and denying access to company surveyors. The Selectmen, Conservation Commission, and Police Department also contributed to the effort to oppose the project. Mason Congregational Church opened its doors as a meeting place 80 times. Other towns also raised funds and provided opposition and leadership, forming a Municipal Coalition that met with Governor Hassan, Senators Ayotte and Shaheen, and other elected officials to garner their support. Regionally, Mason came to be recognized as a leader in the fight against the pipeline.

The town approved an \$80,000 warrant article in 2015 and an additional \$20,000 in 2016 to fund consultants and lawyers if needed. After a year and a half of concerted effort by the Mason Pipeline Committee and many others, Kinder Morgan withdrew its application. About \$30,000 was spent, and the balance will be returned to the general fund.

The Mason Pipeline Committee organized and advised affected property owners, created a detailed litigation record, hosted a video contest, led a rule-making effort at the state level for pipeline siting, attended rallies, commented on radio shows, mailed letters, wrote op-ed pieces, met with state politicians, placed signs opposing the project, helped other towns and more.

Our historic, beautiful little town of Mason is more than shared geography—it is indeed our collective state of mind. Mason is proud of the unity, spirit and hard work of all its residents who joined together to say, “Don’t Tread on Us!” Thank you for saving our town.

Written by
Mason Pipeline Committee with edits by Ron Dube

CONTENTS

Selectmen's Report	1
Town Office Hours and Meetings	3
Elected Town Officers	4
Appointed Town Officers	5
Town of Mason New Hampshire Warrant 2017	8
Budget, Town Appropriations	11
Statement of Revenues & Expenses	24
Balance Sheet.	25
Treasurer's Report	25
Bonds	26
Summary of Valuation	27
War Service Tax Credit	27
Tax Rate	27
Trustee of Trust Funds Report	28
2016 Town Clerk and Tax Collector Annual Report	30
MS 61.	31
Assessing Department Report	35
Highway Department Report	36
Forestry Committee	37
Police Department Report	38
Fire Department Report	39
Mason Fire Department First Responders	40
Hollis Communications Center 2016 Annual Report	41
Home Healthcare, Hospice & Community Services, Inc.	43
Planning Board Report	44
Moderator's Report 2016.	45
Report of NRPC Activities	46
Conservation Commission Report	49
Buildings and Grounds	51
Recreation Committee	51
Mason Public Library	52
Building Inspector Report	54
Report of the Cemetery Trustees	54
Town of Mason Vital Records	55
Town of Mason, New Hampshire, Presidential Primary	57
Town of Mason Election, March 8, 2016	59
Mason Town Meeting, March 12, 2016.	63
Mason Special Town Meeting Election, June 7, 2016.	71
Town of Mason, New Hampshire, State Primary Election	73
Mason, New Hampshire, State General Election	76
Auditor's Report: Plodzick & Sanderson	80

SELECTMEN’S REPORT

2016 was ushered in with very little snow and the dry weather pattern continued with little rain throughout the year. This resulted in severe drought conditions and the call to conserve water. As of January 2017, the region continues to be classified under severe drought conditions; all are urged to continue conserving water.

Although Mother Nature was quiet, Mason started the year under the continued cloud of the proposed Kinder Morgan Pipeline. At the 2016 town meeting, for the second year in a row, voters overwhelmingly approved to appropriate funds necessary to prevent the construction of the Northeast Energy Direct pipeline and the Lateral line. On April 22, 2016 Kinder Morgan filed a motion with FERC indicating their plan to suspend NED and the Lateral. The announcement was a huge relief that brought tears of joy and sweet victory to all that worked tirelessly in opposition of the pipeline. David triumphed over Goliath.

On June 7, 2016, a special election was held to vote on a zoning amendment proposed by the Selectmen to amend the language for special exceptions to allow seasonal outdoor entertainment. (Full text available in Article VIII, Paragraph A.2.c). The zoning amendment passed.

During the year we experienced turnover in key positions for the town. In April, Road Agent Gary Lizotte resigned to pursue other opportunities. Roy Lundstedt served as supervisor of the Highway Department while the Selectmen searched for a new Road Agent. David Morrison, who previously worked 38 years for the Highway Department, was hired as Road Agent on August 1. In late August, Building Inspector Paul LaRoche resigned to focus on his primary career. Assistant Building Inspector Bob Bergeron is absorbing the workload while we search for a new Building Inspector. At the end of September, Fire Chief David Baker retired ending more than 42 years of dedicated service to the Town of Mason Fire Department. The Selectmen welcomed David’s successor, Fred Greenwood, who was promoted from Assistant Fire Chief to Fire Chief. The Selectmen wish Chief Baker a happy retirement.

2016 was a very busy year for the Selectmen and our contracted assessor, Granite Hill Municipal Services. We completed cyclical inspections of properties and the town-wide revaluation which resulted in an average 8% reduction in property values.

The DRA recommended 2016 tax rate for Mason was \$26.15/thousand, which equaled a 10% increase. The Selectmen used strategic financial practices to lower the municipal portion \$0.94—from \$8.57 to \$7.63—resulting in the 2016 tax rate being set at \$25.21/thousand a 6.01% increase.

TOWN TAX RATE

	2015	2016	% Change
Municipal	8.25	7.63	–7.52%
County	1.10	1.28	16.36%
Local Education	12.36	14.13	14.32%
State Education	2.07	2.17	4.83%
Total Tax Rate	23.78	25.21	6.01%

In partnership with all department heads, the Board of Selectmen (BOS) proposed municipal operating budget for 2017 is reduced by 3% from 2016. Everyone worked hard to produce a budget without growth.

The Mann House IT infrastructure rewiring and expansion of Ethernet points was completed, funded by the 2016 \$6K warrant article. In 2017, the Town will partner with the school to share the school's high speed Internet access with the Mann House and Police Department. The BOS thanks Brady Schulman for his role as IT Consultant in developing a plan to stabilize and improve the overall IT environment.

The Town received a generous donation from Curt Dunn to connect the Mann House to the Police Department's automatic start generator. The Mann House is now able to maintain operations and provide critical services during extreme weather events. Thank you, Curt.

In 2016, the town lost a few long-time residents who volunteered many hours over the years that helped shape and preserve Mason's rural character. We mourn their loss, celebrate their friendship, contributions and community dedication.

Peter LeCount was active on the Historical Society.

Arthur Rafter was a founding member of Mason Volunteer Fire Department. More recently, he was active on the Historical Society serving for a period as the Treasurer and assisting with Old Home Day planning.

Wolfgang Millbrandt served many roles over the years. He was a member of the Mason Volunteer Fire Department for 10 years, a Selectman for 20 years and School Board member. He was a driving force behind extracting Mason from the regional school district, founding Mason School District SAU 89. After leaving public office, he continued community involvement by regularly attending various town board meetings, sharing his experience and wisdom.

The BOS extends a heartfelt thank you to the many volunteers who dedicate time to staff the various boards, commissions, committees, Fire Department/EMS positions and elections. In 2016, we were fortunate to appoint several new members to fill positions on the Zoning Board of Adjustment. The Fire Department welcomed new members and expanded the Explorer program. We are encouraged by the strong response to the recent Planning Board membership advertisement. The true spirit of Mason relies on community involvement. There are many ways to make a difference in our community by volunteering, supporting community activities, looking out for one another, assisting with roadside cleanup, attending meetings, speaking out in public forums, voting or simply offering a friendly smile or wave to a neighbor.

Respectfully submitted,
Louise Lavoie, Charles Moser, Bernie O'Grady

TOWN OFFICE HOURS AND MEETINGS

SELECTMEN

Office Hours: Mann House, 11:00 AM–3:00 PM
Monday–Thursday
Meetings: Mann House, 7:30 PM
Second and Fourth Tuesday of the month
Telephone: 878-2070
Fax: 878-4892
Email: Selectmen@masonnh.us
Website: www.masonnh.us

TOWN CLERK

Office Hours: Mann House, Tuesday 10:00 AM–4:00 PM; 6:00–7:30 PM
Wednesday 10:00 AM–6:00 PM
Thursday 10:00 AM–4:00 PM
Last Saturday of the month 10:00 AM–Noon
Email: TownClerk@masonnh.us
Telephone: 878-3768
Fax: 878-4892

PLANNING BOARD

Meetings: Mann House, 7:30 PM
Last Wednesday of the month
Call NRPC, 424-2240 ext. 25 for an appointment

BUILDING INSPECTOR

Office Hours: Mann House, by appointment only
Telephone: 878-2070

BOARD OF ADJUSTMENT

Meetings: Mann House, 7:30 PM
Third Monday of the month

WILTON RECYCLING CENTER HOURS

Tuesday 7:30 AM–5:00 PM
Thursday 9:00 AM–5:00 PM
Saturday 9:00 AM–5:00 PM
Sunday 8:00 AM–11:45 AM

ELECTED TOWN OFFICERS

MODERATOR 2 yr term

Catherine Schwenk	March 2018
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TOWN CLERK/TAX COLLECTOR 3 yr term

Debra A. Morrison	March 2018
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TREASURER 3 yr term

Patricia Letourneau	March 2018
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SELECTMEN 3 yr term

Louise Lavoie, Chairman	March 2017
Bernie O'Grady	March 2019
Charles V. Moser	March 2018

SUPERVISORS OF CHECK LIST 6 yr term

Kathleen C. Wile	March 2020
Wallace A. Brown	March 2018
Dorothy Millbrandt	March 2022

LIBRARY TRUSTEES 3 yr term

Lynn McCann	March 2018
Elena Kolbenson	March 2017
Robin Smith	March 2017

TRUSTEES OF CEMETERIES 3 yr term

Robert Larochele	March 2018
Jeannine Phalon	March 2017
Ken Spacht	March 2019

TRUSTEES OF TRUST FUNDS 3 yr term

George Schwenk	March 2019
Patricia A. Greene	March 2017
Dorothy Minior	March 2018

APPOINTED TOWN OFFICERS

ASSISTANT MODERATOR

Mary McDonald	March 2018
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DEPUTY TOWN CLERK/TAX COLLECTOR

Suzanne M. Kelly	March 2018
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DEPUTY TREASURER

Mary Bardsley	March 2018
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FINANCIAL ADVISORY COMMITTEE

Robert Larochelle	March 2017
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PLANNING BOARD

Pamela Lassen, Chairman	March 2018
Mark McDonald, Vice Chairman	March 2017
Dorothy Millbrandt	March 2018
Eric Anderson	March 2019
Lisa Senus, Alternate	March 2018
Lee Ann Currier, Alternate	March 2017
Louise Lavoie, Ex-officio	

COMMISSIONERS – NASHUA REGIONAL PLANNING COMMISSION

Louise Lavoie	March 2017
Steven Wells, Energy Facilities Advisory Committee	March 2018

BOARD OF ADJUSTMENT

William Fritz, Chairman	March 2019
Robert Bergeron	March 2019
Gatone Daniello	March 2017
Michael Davieau	March 2017
Philip Garside	March 2018
Constance Lacasse, Clerk	March 2018
Landon Smith, Alternate	March 2017
Mary Pierce, Alternate	March 2018
Robert Young, Alternate	March 2019

HISTORIC DISTRICT COMMISSION

Board of Selectmen

CONSERVATION COMMISSION

Robert Larochelle, Chairman	March 2018
Robert Dillberger	March 2017
Anna Faiello	March 2017
Elizabeth Fletcher	March 2017
Ann Moser	March 2019
Barbara Devore	March 2019
Lundy Lewis	March 2018
Rosanne Nadeau	March 2018
Robert Doyle, Alternate	
Charles Lanni, Alternate	

FORESTRY COMMITTEE

Harry Spear	March 2018
Matt LeClair	March 2018
William Downs, Town Forester	
Bernie O'Grady, Ex-officio	

RECREATION COMMITTEE

Wallace A. Brown	March 2017
Jeannine Phalon	March 2017
Linda O'Grady	March 2018
Jennifer Messer	March 2019
Steven Tamulonis	March 2019

BALLOT CLERKS

Pauline Bergeron	March 2018
Kenneth Greene	March 2017
Judy Forty	March 2018
Dorothy Mitchell	March 2019

POLICE OFFICERS

Kevin Maxwell	Police Chief
Aaron Thompson	First Patrol Officer
Mark Hager	Part Time Police Officer
John Dube	Part Time Police Officer
Rich Fortin	Part Time Police Officer
Melissa Longval	Administrative Assistant

EMERGENCY SERVICES

Fred Greenwood	Fire Chief
Flip Phalon	Asst. Chief
Kenneth Spacht	Captain
Eric Rantamaki	1st Lieutenant
Dean Lambert	2nd Lieutenant
Jeff Partridge	EMS Captain
Nancy Richards	Firefighter
Christopher Greenwood	Firefighter
Michael Daly	Firefighter
Paul Alton	Firefighter
Kirk Smith	Firefighter
Mark Arsenault	Firefighter
Mark McDonald	Firefighter
Bryan Herrin	Firefighter
Lee Lemoine	Firefighter
Brady Schulman	Firefighter
Kyle Aguiar	Firefighter
Josh Lalancette	Firefighter
Melissa Hoskins	Firefighter
Taylor Simino	Firefighter
David Baker	1st Responder
Tabitha Davies	1st Responder
Meryl Sullivan	1st Responder
Rob Ziemieki	1st Responder
Heidi Delorme	1st Responder
Meg Lambert	1st Responder
Brianna Phalon	FF Explorer
Max Phalon	FF Explorer
Michael Knowles	FF Explorer
Alex Charest	FF Explorer
Mason McDonald	FF Explorer

David Morrison
Wallace Brown
Lynn McCann

ROAD AGENT
CEMETERY SEXTON
HEALTH OFFICER

**TOWN OF MASON
NEW HAMPSHIRE
WARRANT
2017**

The inhabitants of the town of Mason in the County of Hillsborough in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned the Annual Town Meeting will be held as follows. The polls will be open 11:00 AM–7:00 PM on Tuesday, March 14, 2017, at Mason Town Hall, 7 Meetinghouse Hill Rd., Mason NH, for the election of Town Officers pursuant to Article 1 of this Warrant:

Selectman	3 years
Library Trustee	2 years
Library Trustee	3 years
Trustee of Cemeteries	3 years
Trustee of Trust Funds	3 years

The polls will be open continuously until 7:00 PM when they shall close. You are hereby notified also to meet at Mason Elementary School at 9:00 AM on Saturday, March 18, 2017, to act upon remaining articles of this Warrant.

Article 1: Electing Officials

To choose all necessary Town Officers for the ensuing terms.

Article 2: Highway Building Bond

To raise and appropriate the sum of Three Hundred, Sixty-Three Thousand Dollars (\$363,000) to build, equip, and furnish a new highway garage and office for the Town of Mason and to authorize the issuance of not more than Three Hundred Sixty-Three Thousand Dollars (\$363,000) of bonds or notes in accordance with the provisions of the Municipal Budget Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to issue, sell, negotiate and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (2/3 ballot vote required.) Recommended by the Selectmen.

Article 3: Accept Reports

To see if the Town will vote to accept the reports of its agents, auditors, committees or officers chosen as printed in the Mason Annual Report.

Article 4: Operating Budget

To see if the town will vote to raise and appropriate the sum of One Million Six Hundred Twelve Thousand Seven Hundred Ninety Dollars (\$1,612,790) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.) Recommended by the Selectmen.

Article 5: Police Cruiser Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) to be added to the Police Cruiser Capital Reserve Fund previously established. (Majority vote required.) Recommended by the Selectmen.

Article 6: 250th Celebration

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the 250th Anniversary Expendable Trust Fund previously established. (Majority vote required.) Recommended by the Selectmen.

Article 7: Paved Road Maintenance

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of repair and maintenance of the Town's paved roads, or take any other action relative thereto. (Majority vote required.) Recommended by the Selectmen.

Article 8: Purchase Air Packs for Fire Department

To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Nine Hundred and Seventy Six Dollars (\$17,976) for the purpose of Purchasing 4 Scott X3 Airpacks for the Fire Department. (Majority vote required.) Recommended by the Selectmen.

Article 9: Upgrading Communication System for Fire Department

To see if the town will vote to raise and appropriate the sum of Thirty Nine Thousand Dollars (\$39,000) for the purpose of the first phase of upgrading the communication system for the Fire Department. (Majority vote required.) Recommended by the Selectmen.

Article 10: Discontinue K-9 Expendable Trust Fund

To see if the town will vote to discontinue the K-9 Program Expendable Trust Fund created in 2008, Warrant Article 15. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This article shall be null, void and without effect unless and until the voters approve all three of the following Warrant Articles: Article 11 establishing and funding the Mason Police Equitable Sharing Expendable Trust; Article 12 establishing and funding the Mason Police Supplemental Expendable Trust, and; Article 13 returning certain funds to the National Association of Chiefs of Police. (Majority vote required.) Recommended by the Selectmen.

Article 11: Establish Mason Police Equitable Sharing Expendable Trust Fund

To see if the town will vote to establish a Mason Police Equitable Sharing Expendable Trust Fund pursuant to RSA 31:19-a, for the purpose of supporting discretionary expenditures of the Mason Police Department consistent with the regulations of the U.S. Department of Justice Equitable Sharing Program and to raise and appropriate the sum of Ten thousand Twenty Five Dollars and Forty Seven Cents (\$10,025.47) to

put in the fund, with this amount to come from the unassigned fund balance; further to name the Board of Selectmen and the Police Chief as co-agents to expend from said fund. This article shall be null, void and without effect unless and until the voters approve Warrant Article 10 discontinuing the K-9 Program Expendable Trust. (Majority vote required.) Recommended by the Selectmen.

Article 12: Establish Police Supplemental Expendable Trust Fund

To see if the town will vote to establish a Mason Police Supplemental Expendable Trust Fund pursuant to RSA 31:19-a, for the purpose of supporting discretionary expenditures to benefit the Mason Police Department outside of the Department's regular operating budget and to raise and appropriate Eleven Thousand Seven Hundred Thirty-nine Dollars (\$11,739) to put in the fund, with this amount to come from the unassigned fund balance; further to name the Board of Selectmen and the Police Chief as co-agents to expend from said fund. This article shall be null, void and without effect unless and until the voters approve Warrant Article 10 discontinuing the K-9 Program Expendable Trust. (Majority vote required.) Recommended by the Selectmen.

Article 13: Return unused funds to National Association of Chiefs of Police

To see if the town will to raise and appropriate the sum of One Thousand Five Hundred Eighty Dollars and Eighty One Cents (\$1,580.81) to be paid to the National Association of Chiefs of Police, with this amount to come from the unassigned fund balance, said payment being a return of unused funds donated to the former Mason K-9 program. This article shall be null, void and without effect unless and until the voters approve Warrant Article 10 discontinuing the K-9 Program Expendable Trust. (Majority vote required.) Recommended by the Selectmen.

Given under our hands, February 14, 2017

We certify and attest that on or before February 27, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Mann House and delivered the original to the Town Clerk.

Printed Name	Position	Signature

**Town of Mason
Proposed Budget for 2017**

		2016 Actual	2016 Budget	2017 Proposed Budget	% Change 2016/2017
	Revenues & Appropriations				
	Charges for Services				
	Income from Departments				
	4033 · Fees-Police Reports	120.00			
	4035 · Pistol Permits	670.00			
	4042 · Detail Payments	60,700.00			
	4044 · Court Fines				
	Total Income from Departments	61,490.00	1,000.00	1,000.00	
	Total Charges for Services	61,490.00	1,000.00	1,000.00	
	From State				
	4037 · Meals & Rooms Tax Distribution	71,927.91	61,500.00	61,500.00	
	4038 · Highway Block Grant	76,123.19	66,000.00	66,000.00	
	4039 · State & Federal Forest Land Re.	280.63	0.00	0.00	
	4041 · Other State Revenues	0.00	0.00	0.00	
	4045 · Other PD Grants	2,121.59	3,000.00	3,000.00	
	Total From State	150,453.32	130,500.00	130,500.00	
	Interfund Operating Transfers In				
	4075 · From Capital Reserve Funds				
	4076 · From Trust & Fiduciary Funds				
	4077 · Transfers from Con.Com.Funds	11,352.23	10,518.13		
	Total Interfund Operating Transfers In	11,352.23	10,518.13		
	Licenses, Permits, Fees				
	Building Permits				
	4024 · Permits, Building	2,841.00			
	4025 · Oil Burner Permits & Others	1,080.00			
	Total Building Permits	3,921.00	1,500.00	1,500.00	

		2016 Actual	2016 Budget	2017 Proposed Budget	% Change 2016/2017
	Motor Vehicle Permit Fees				
	4020 · M. V. fees	301,979.88			
	4021 · Titles	738.00			
	4022 · M/A stickers	9,249.00			
	4023 · Mail-in registrations	525.00			
	Total Motor Vehicle Permit Fees	312,491.88	245,000.00	265,000.00	
	Other Licenses, Permits & Fees				
	4026 · Dog Licenses				
	4026-01 · Mail in Dog License	108.00			
	4026-02 · Civil Forfeiture	0.00			
	4026-03 · Late Penalty	345.00			
	4027 · State Dog Fees	1,029.00			
	4026 · Dog Licenses	2,196.50			
	Total 4026 · Dog Licenses	3,678.50			
	4028 · Vitals	950.00			
	4029 · Fees-BOA	0.00			
	4030 · Fees-Planning Board	1,379.50			
	4031 · Fees-HDC	0.00			
	4034 · Fees-Returned Checks	0.00			
	Total Other Licenses, Permits & Fees	6,008.00	5,000.00	5,000.00	
	Total Licenses, Permits, Fees	322,420.88	251,500.00	271,500.00	
	Miscellaneous Revenues				
	4060 · Sale of Municipal Property	0.00	0.00	0.00	
	4061 · Interest Income	65.40	250.00	250.00	
	4063 · Donations	4,350.00	0.00	0.00	
	4066 · Insurance Settlement	5,341.05	0.00	0.00	
	4067 · Other Income	1,889.63	1,000.00	1,000.00	
	4069 · Healthtrust Health & Wellness Grant		500.00	0.00	
	Total Miscellaneous Revenues	11,646.08	1,750.00	1,250.00	
	Other Financing Sources				
	4080 · Proc from LongTermBonds,Notes		0.00	0.00	
	Total Other Financing Sources	0.00	0.00	0.00	

		2016 Actual	2016 Budget	Proposed Budget	% Change 2016/2017
	Revenue- Taxes				
	4000 · Property Taxes	3,820,250.00			
	4001 · Land Use Change Taxes	600.00	0.00	0.00	
	4002 · Timber Taxes	6,048.56	8,000.00	8,000.00	
	4005 · Interest & Penalties on taxes	29,305.73	10,000.00	10,000.00	
	4008 · Overlay	-190.17	0.00	0.00	
	Revenue-Taxes - Other	0.00	0.00	0.00	
	Total Revenue-Taxes	3,856,014.12	18,000.00	18,000.00	
	Total Income	4,413,376.63	413,268.13	422,250.00	2%
	Capital Outlay				
	6032 · Machinery, Veh, & Equip.				
	6032-39 · WA #11 FD 4 Scott AP75 Airpaks	18,194.64	18,997.00		
	6032-40 · WA #12 6 SCBA Carbon Fiber Bottles	2,822.82	5,700.00		
	6032-41 · WA #14 IT Infrastructure Update	6,000.00	6,000.00		
	6032-42 · WA # 4 Scott X3 Airpaks			17,976.00	
	6032-43 · WA # 5 Phase1-FD Comm Upgrade			39,000.00	
	Total 6032 · Machinery, Veh, & Equip.	27,017.46	30,697.00	56,976.00	
	6034 · Imp. Other Than Buildings				
	6034-20 · WA #6 HD Road Improvements	50,000.00	50,000.00	50,000.00	0.00
	Total 6034 · Imp. Other Than Buildings	50,000.00	50,000.00	50,000.00	0.00
	Total Capital Outlay	77,017.46	80,697.00	106,976.00	33%
	Operating Transfers Out				
	6036 · To Capital Res. & Trust Funds				
	6036-27 · WA # 7 Pipeline Matters Fund	9,807.00	20,000.00	0.00	-100%
	6036-28 · WA #8 Police Cruiser Cap Reserve	14,000.00	14,000.00	14,000.00	0%
	6036-29 · WA #9 250th Anniversary Fund	2,000.00	2,000.00	2,000.00	0%
	6036-31 · WA #10 FD Bldg Addtn Fund	10,000.00	10,000.00	0.00	-100%
	Total 6036 · To Capital Res. & Trust Funds	35,807.00	46,000.00	16,000.00	-65%
	Total Operating Transfers Out	35,807.00	46,000.00	16,000.00	-65%

		2016 Actual	2016 Budget	2017 Proposed Budget	% Change 2016/2017
	Conservation				
	6028-01 · Conservation Commission Exp.	438.50	587.00	626.00	7%
	6028-02 · CC Railroad Trail Maint.	0.00	1,413.00	1,413.00	0%
	6029-01 · Town Forests	0.00	1.00	1.00	0%
	Total Conservation	438.50	2,001.00	2,040.00	2%
	Culture & Recreation				
	6024 · Parks & Recreation				
	6024-01 · Parks Maint.	722.10	1,400.00	1,421.00	1.5%
	6024-02 · Parks Electricity	105.13	100.00	100.00	0%
	6024-03 · Toilet Facilities	467.50	440.00	440.00	0%
	6024-04 · Activities/Rec.Com.	749.20	1,100.00	1,500.00	36%
	6025-01 · Town Common Maint.	5,431.85	4,900.00	4,973.50	1.5%
	6025-02 · TC Payroll Taxes	338.40	250.00	257.00	3%
	6025-03 · TC Workers' Comp.	0.00	245.00	155.00	-37%
	Less Premium Rebate	0.00	-224.00	0.00	-100%
	Total 6024 · Parks & Recreation	7,814.18	8,211.00	8,846.50	8%
	6026 · Library				
	6026-01 · Library Wages	38,431.41	41,818.00	42,445.27	1.5%
	6026-02 · Lib. Payroll Taxes	3,069.79	3,199.08	3,247.06	1.5%
	6026-03 · Lib. Workers' Comp.	0.00	41.00	111.00	171%
	Less Premium Rebate	0.00	-36.00	0.00	
	6026-04 · Continuing Education	0.00	100.00	100.00	0%
	6026-05 · Travel	191.70	375.00	375.00	0%
	6026-06 · Telephone	544.19	600.00	1,248.00	108%
	6026-07 · Software	495.00	595.00	595.00	0%
	6026-14 · IT Services	936.00	905.00	1,776.00	96%
	6026-08 · Postage	49.09	50.00	50.00	0%
	6026-09 · Supplies	570.90	500.00	500.00	0%
	6026-10 · Dues & Fees	655.00	800.00	800.00	0%
	6026-11 · Programming	416.56	300.00	400.00	33%
	6026-12 · Books	3,515.49	3,500.00	3,500.00	0%
	6026-13 · Lib. Retirement	1,304.66	1,300.00	1,250.00	-4%
	Total 6026 · Library	50,179.79	54,047.08	56,397.33	4%

		2016 Actual	2016 Budget	Proposed Budget	% Change 2016/2017
	6027 · Patriotic Purposes	457.33	600.00	600.00	0%
	Total Culture & Recreation	58,451.30	62,858.08	65,843.83	5%
	Debt Service				
	6030-01 · Princ. Long Term Bonds & Notes	49,257.38	49,257.38	15,300.00	-69%
	6030-02 · Interest Long Term Bonds & Note	4,825.25	5,105.75	1,836.00	-64%
	6030-03 · Int. on Tax Anticipation Notes	3,492.83	6,000.00	6,000.00	0%
	Total Debt Service	57,575.46	60,363.13	23,136.00	-62%
	General Government				
	6000 · Executive				
	6000-01 · Selectmen	2,925.00	2,925.00	2,925.00	0%
	Total 6000 · Executive	2,925.00	2,925.00	2,925.00	0%
	6001 · Election, Reg. & Vital Stats.				
	6001-01 · Moderator	900.00	750.00	320.00	-57%
	6001-22 · Assistant Moderator	600.00	500.00	220.00	-56%
	6001-27 · Supervisors of the Check Lists	1,500.00	2,040.00	1,530.00	-25%
	6001-26 · Moderator workshops & mileage	86.00	210.00	210.00	0%
	6001-28 · Ballot Clerks and supervisors	1,165.50	2,520.00	560.00	-78%
	6001-29 · Election set up and take down	588.77	450.00	225.00	-50%
	6001-30 · Election Advertising	492.00	388.00	250.00	-36%
	6001-02 · Election Supplies	399.59	500.00	300.00	-40%
	SUBTOTAL Election Expenses	5,731.86	7,358.00	3,615.00	-51%
	6001-03 · Town Clerk/Tax Collector	36,282.11	36,418.00	36,964.27	1.5%
	6001-05 · TC/TX Deputy	1,498.50	2,070.00	2,101.05	1.5%
	6001-06 · Assoc. Dues	80.00	60.00	60.00	0%
	6001-07 · State Dog Fees	1,001.50	1,000.00	1,000.00	0%
	6001-08 · Convention/Education	916.00	1,623.00	1,623.00	0%
	6001-09 · Certification/Training	75.00	435.00	435.00	0%
	6001-10 · Mileage	445.50	550.00	550.00	0%
	6001-11 · Office Supplies	999.14	2,000.00	2,000.00	0%
	6001-12 · Postage	2,002.13	2,100.00	2,100.00	0%
	6001-13 · Software Maint./Update	4,411.00	4,406.00	4,504.00	2%
	6001-14 · Telephone & Internet	943.01	890.00	1,596.00	79%

2016

2017 Proposed

% Change

		Actual	Budget	Budget	% Change
	6001-16 · TC/TX Payroll Tax	2,890.40	2,944.33	2,988.50	2%
	6001-17 · TX Registry Fees	652.05	600.00	600.00	0%
	6001-19 · TX Lien Notice Fee	862.23	1,200.00	1,200.00	0%
	6001-20 · Equip. Replacement	0.00	500.00	1,500.00	200%
	6001-21 · TC/TX Workers' Comp.	0.00	140.00	128.00	-9%
	Less Premium Rebate	0.00	-130.00		-100%
	6001-22 · TC Tech Support	1,798.00	1,742.00	2,664.00	53%
	Total 6001 · Election, Reg. & Vital Stats.	60,588.43	65,906.33	65,628.82	0%
	6002 · Financial Administration				
	6002-01 · Treasurer	750.00	750.00	750.00	0%
	6002-01-01 Deputy Treasurer	300.00	300.00	300.00	0%
	6002-02 · Auditor	10,700.00	10,800.00	11,000.00	2%
	6002-04 · Part-time Admin.	24,738.52	25,334.00	29,250.00	15%
	6002-05 · Payroll Taxes	2,366.20	2,017.77	2,317.95	15%
	6002-06 · Workers' Comp.	0.00	125.00	85.00	-32%
	Less Premium Rebate	0.00	-112.00		-100%
	6002-08 · Bank Service Charges	0.00	100.00	35.00	-65%
	6002-09 · Conferences	610.00	200.00	200.00	0%
	6002-10 · Payroll Services	5,142.15	4,720.00	4,720.00	0%
	6002-11 · Software Maint./Update	1,949.25	1,950.00	1,729.00	-11%
	6002-12 · Mileage	567.81	850.00	850.00	0%
	6002-14 · Postage	672.56	550.00	500.00	-9%
	6002-15 · Registry Fees	0.00	50.00	50.00	0%
	6002-16 · Repairs & Maint.-Equipment	540.00	625.00	625.00	0%
	6002-18 · Office Supplies	1,258.70	1,300.00	1,200.00	-8%
	6002-19 · Advertising	1,026.70	1,000.00	1,000.00	0%
	6002-20 · Town Office Equipment	230.00	100.00	100.00	0%
	6002-21 · Telephone & Internet	488.07	500.00	1,596.00	219%
	6002-22 · Town Reports	860.56	900.00	1,400.00	56%
	6002-23 · Tech Support	1,710.00	2,371.00	1,776.00	-25%
	6002-24 · Town Website	2,279.47	2,320.00	3,071.00	32%
	6002-25 · Healthtrust Wellness Grant Exp	0.00	500.00	0.00	-100%
	6002-26 · Contracted Accounting Services	20,020.00	20,020.00	20,280.00	1%
	Total 6002 · Financial Administration	76,209.99	77,270.77	82,834.95	7%

		2016 Actual	2016 Budget	Proposed Budget	% Change 2016/2017
	6007-03 · TB Heat	4,784.63	6,000.00	6,000.00	0%
	6007-04 · TB Electricity	3,072.47	3,200.00	3,150.00	-2%
	6007-05 · TB Repairs & Maint.	28,900.40	29,000.00	29,000.00	0%
	6007-06 · Record Preservation	0.00	2,000.00	2,000.00	0%
	6007-07 · Payroll Taxes	771.61	300.00	280.00	0%
	6007-08 · TB Insurance Settlement Work	1,285.37	0.00	0.00	0%
	6007-09 · Govt Bldg Workers' Comp	0.00	108.00	248.00	130%
	6007-09 · Less Premium Rebate	0.00	-103.00		-100%
	Total 6007 · Gen. Gov. Buildings	47,147.34	48,847.00	48,726.00	0%
	6008 · Cemeteries				
	6008-01 · Cem. Maintenance	1,280.08	1,500.00	1,500.00	0%
	6008-02 · Cem. Wages	6,680.65	8,000.00	8,120.00	1.5%
	6008-03 · Cem. Payroll Taxes	515.01	612.00	621.18	1%
	6008-04 · Cem Workers' Comp	0.00	223.00	309.00	39%
	6008-05 · Less Premium Rebate	0.00	-207.00		-100%
	Total 6008 · Cemeteries	8,475.74	10,128.00	10,550.18	4%
	6009 · Insurance				
	6009-01 · Property & Liability	23,501.50	23,530.00	23,559.00	0%
	Total 6009 · Insurance	23,501.50	23,530.00	23,559.00	0%
	6010 · Advertising & Assoc.				
	6010 · Advertising-Other	0.00	0.00	1.00	
	6010-01 · NRPC Dues	1,079.00	1,079.00	1,079.00	0%
	Total 6010 · Advertising & Assoc.	1,079.00	1,079.00	1,080.00	0%
	6011 · Other Gen. Gov.				
	6011-01 · NH Municipal Membership	1,165.00	1,165.00	1,237.00	6%
	6011-02 · Abatements & Refunds	0.00	0.00	1.00	
	Total 6011 · Other Gen. Gov.	1,165.00	1,165.00	1,238.00	6%
	Total General Government	475,202.07	490,505.10	460,746.95	-6%

		2016 Actual	2016 Budget	2017 Proposed Budget	% Change 2016/2017
Health					
	6022-01 · Health Officer	0.00	25.00	25.00	0%
	6022-02 · Animal Control	0.00	1.00	1.00	0%
	6022-04 · NH Health Assn Dues	0.00	35.00	35.00	0%
	6022-03 · Health Agencies, Visiting Nurse	1,500.00	1,500.00	1,500.00	0%
	Total Health	1,500.00	1,561.00	1,561.00	0%
Highways & Streets					
	6018 · Highway Town Maintenance				
	6018-01 · Road Agent Salary	38,417.39	50,852.00	53,000.00	4%
	6018-02 · Equip. Operator	36,025.94	35,890.00	36,428.35	1.5%
	6018-03 · Equip. Operator I	33,261.35	35,360.00	35,890.40	1.5%
	6018-04 · Equip. Operator II	42,766.00	43,856.00	44,513.84	1.5%
	6018-05 · Part-time Wages	24,978.25	25,000.00	30,000.00	20%
	6018-06 · Overtime Wages	7,223.29	12,000.00	10,000.00	-17%
	6018-07 · Hwy Payroll Taxes	13,707.01	15,830.72	16,052.19	1%
	6018-08 · Hwy Workers' Comp.	1,116.28	9,585.00	10,199.00	6%
	Less Premium Rebate	0.00	-8,993.00	0.00	-100%
	6018-09 · Hwy Retirement	2,356.45	6,528.00	4,900.00	-25%
	6018-11 · Drug & Alc. Testing	250.00	700.00	700.00	0%
	6018-12 · Consulting Engineer	0.00	500.00	500.00	0%
	6018-13 · Paved Road Restoration	123,000.00	123,000.00	123,000.00	0%
	6018-14 · Patch	5,874.09	6,000.00	6,000.00	0%
	6018-15 · Culverts	2,479.58	2,400.00	2,400.00	0%
	6018-16 · Calcium Chloride	4,692.24	4,500.00	12,000.00	167%
	6018-17 · Signs	780.10	1,450.00	1,450.00	0%
	6018-18 · Hired Plows	1,677.50	5,000.00	5,000.00	0%
	6018-19 · Salt				
	6018-24 · Hired Equipment	22,686.64	18,000.00	18,000.00	0%
	6018-27 · Tree Work	6,340.00	8,000.00	5,500.00	-31%
	6018-28 · Guard Rails	0.00	500.00	500.00	0%
	6018-29 · Guard Rails	0.00	400.00	1.00	-100%
	6018-29 · Hired Sweeper	2,700.00	3,000.00	2,500.00	-17%
	6018-32 · Aggregate	15,997.50	16,000.00	10,000.00	-38%
	Total 6018 · Highway Town Maintenance	386,329.61	415,358.72	428,534.78	3%

		2016 Actual	2016 Budget	Proposed Budget	% Change 2016/2017
	6019 - Hwy Dept. Expenses				
	6019-02 · Electricity	2,563.31	2,600.00	2,500.00	-4%
	6019-03 · Telephone & Internet	1,814.57	2,200.00	2,000.00	-9%
	6019-04 · Dues & Education	400.00	800.00	800.00	0%
	6019-05 · Equip. Maint.	41,250.74	40,000.00	45,000.00	13%
	6019-06 · Edges for Plowing	2,293.43	2,500.00	2,500.00	0%
	6019-07 · Tires	1,200.00	4,000.00	4,000.00	0%
	6019-08 · Chains	1,034.58	400.00	400.00	0%
	6019-09 · Chainsaw Repairs	426.56	300.00	300.00	0%
	6019-10 · Radios	743.40	800.00	800.00	0%
	6019-11 · Welding Equipment	564.78	800.00	800.00	0%
	6019-12 · Safety Equipment	1,867.78	2,800.00	2,000.00	-29%
	6019-13 · Tools	299.68	500.00	500.00	0%
	6019-14 · Vehicle Fuel	16,654.16	30,000.00	25,000.00	-17%
	6019-16 · Hwy Veh. & Equipment--New	12,495.00	5,000.00	5,000.00	0%
	6019-19 · Heating Fuel	3,826.34	7,500.00	6,000.00	-20%
	6019-22 · Shop supplies	1,548.99	700.00	1,500.00	114%
	Total 6019 · Hwy Dept. Expenses	88,983.32	100,900.00	99,100.00	-2%
	6020 · Street Lighting	1,426.92	1,684.00	1,535.00	-9%
	Total Highways & Streets	476,739.85	517,942.72	529,169.78	2%
	Public Safety				
	6012 · Police Department				
	6012-02 · Part-time Wages	24,173.80	36,600.00	37,149.00	1.5%
	6012-30 · Admin Wages	16,004.52	16,890.00	17,143.35	1.5%
	6012-03 · Overtime Wages	4,209.72	3,000.00	4,000.00	33%
	6012-04 · Prosecutor	7,499.96	7,500.00	7,500.00	0%
	6012-05 · Payroll Taxes	7,713.39	8,826.00	9,369.96	6%
	6012-06 · Workers' Comp.	0.00	6,564.00	6,474.00	-1%
	Less Premium Rebate	0.00	-6,180.00	0.00	-100%
	6012-07 · Retirement	32,714.38	33,255.42	33,847.77	2%
	6012-08 · Detail expenses	49,477.50	1.00	1.00	0%
	6012-09 · OHRV Grant Detail	0.00	1.00	1.00	0%

		2016 Actual	2016 Budget	Proposed Budget	% Change 2016/2017
	6012-11 · Conventions & Dues	310.00	500.00	500.00	0%
	6012-12 · Office Expenses	3,132.72	3,900.00	3,000.00	-23%
	6012-13 · Uniforms	7,217.24	4,000.00	6,000.00	50%
	6012-14 · Equip. & Maint.	6,258.69	5,000.00	5,000.00	0%
	6012-15 · Training	836.54	3,000.00	3,000.00	0%
	6012-17 · Cruiser Maint.	4,851.67	3,500.00	4,000.00	14%
	6012-18 · Cruiser Fuel	6,402.91	12,500.00	11,000.00	-12%
	6012-20 · Police Chief Salary	68,768.76	68,513.00	69,540.70	1.5%
	6012-21 · 1st Patrolman	47,230.56	47,050.00	47,755.75	1.5%
	6012-22 · 2nd Patrolman	0.00	37,700.00	37,700.00	0%
	6012-23 · On Call	0.00	1.00	1.00	0%
	6012-28 · DUI/Traffic Enf. Grant Work	0.00	1.00	1.00	0%
	6012-29 · PD Telephone & Internet	4,891.47	5,800.00	6,720.00	16%
	6012-31 · PD Heat	1,251.71	2,000.00	2,000.00	0%
	6012-32 · PD Electricity	1,986.17	2,000.00	1,700.00	-15%
	6012-33 · PD Technology Expense	8,046.95	7,800.00	7,448.00	-5%
	6012-34 · CopSync Responder License	0.00	0.00	360.00	
	6012-35 · Child Advocacy Center "Dues"	0.00	0.00	500.00	
	Total 6012 · Police Department	302,978.66	309,722.42	321,712.54	4%
	6013 · Ambulance	21,992.00	21,992.00	21,870.00	-1%
	6014 · Fire Department				
	6014-01 · Fire Chief Stipend	7,000.00	7,000.00	7,000.00	0%
	6014-02 · FD Stipend	15,200.00	16,650.00	16,650.00	0%
	6014-03 · FD Workers' Comp.	0.00	1,189.00	1,397.00	17%
	Less Premium Rebate	0.00	-1,122.00		-100%
	6014-04 · Officers' Expenses	1,352.83	1,500.00	1,500.00	0%
	6014-05 · Hep B Vac.	0.00	3,200.00	3,200.00	0%
	6014-06 · Insurance	0.00	580.00	0.00	-100%
	6014-07 · Training	2,401.81	3,500.00	3,000.00	-14%
	6014-08 · Expendables	1,002.18	1,200.00	1,200.00	0%
	6014-10 · Electricity	1,922.79	2,000.00	2,000.00	0%
	6014-11 · Heat	1,436.46	2,500.00	2,000.00	-20%
	6014-12 · Telephone	1,054.25	900.00	1,200.00	33%
	6014-13 · Radio Repair	1,546.65	1,500.00	1,500.00	0%

		2016 Actual	2016 Budget	2017 Proposed Budget	% Change 2016/2017
	6014-14 · Code Books	230.40	400.00	400.00	0%
	6014-15 · Vehicle Maint.	9,239.67	7,500.00	8,000.00	7%
	6014-16 · Fuel	245.02	400.00	400.00	0%
	6014-17 · Equip. Maint.	7,477.32	8,000.00	8,000.00	0%
	6014-19 · EMS Supplies	1,430.87	2,000.00	2,000.00	0%
	6014-20 · EMS Training	1,502.50	3,000.00	2,400.00	-20%
	6014-23 · FD Admin. Assistant	1,200.00	1,200.00	2,000.00	67%
	6014-24 · FD Payroll Tax	0.00	91.80	153.00	67%
	6014-27 · FD Physicals	450.75	5,000.00	5,000.00	0%
	6014-28 · Waterhole Maintenance	1,200.00	1,500.00	1,500.00	0%
	Total 6014 · Fire Department	55,893.50	69,688.80	70,500.00	1%
	6015 · Building Inspection				
	6015-01 · Bldg. Insp. Wages	11,251.44	7,500.00	7,500.00	0%
	6015-02 · BI Payroll Taxes	728.69	573.75	573.75	0%
	6015-03 · BI Mileage	120.42	400.00	1.00	-100%
	6015-04 · BI Expenses	454.97	456.00	550.00	21%
	6015-06 · BI Workers' Comp.	0.00	670.00	465.00	-31%
	Less Premium Rebate	0.00	-342.00		-100%
	Total 6015 · Building Inspection	12,555.52	9,257.75	9,089.75	-2%
	6016 · Emergency Management				
	6017 · Other (incl. Comm.)		2,400.00	3,600.00	50%
	6017-01 · Communications/Dispatch	35,000.00	36,000.00	35,000.00	-3%
	6017-02 · Communications Utilities	608.51	1,500.00	1,500.00	0%
	6017-03 · Communications Maintenance	3,967.00	4,800.00	4,800.00	0%
	Total 6017 · Other (incl. Comm.)	39,575.51	42,300.00	41,300.00	-2%
	Total Public Safety	432,995.19	455,360.97	468,072.29	3%
	Sanitation				
	6021-01 · Wilton Recycling	65,847.08	65,767.00	61,220.04	-7%
	Total Sanitation	65,847.08	65,767.00	61,220.04	-7%

		2016 Actual	2016 Budget	2017 Proposed Budget	% Change 2016/2017
Welfare					
6023-01 · Town Poor		700.00	1,000.00	1,000.00	0%
Total Welfare		700.00	1,000.00	1,000.00	0%
Total Operating Expenses		1,569,449.45	1,657,359.00	1,612,789.89	-3%
Total Capital Outlay & Operating Expenses		1,682,273.91	1,784,056.00	1,735,765.89	-2.7%
Other Assessments					
6037 · School District Assess.		2,491,714			
6038 · Hillsborough County		196,157			

Statement of Revenues, Expenditures, and Fund Balance

Revenues	2016	2015
Detail Payments, Fines & Grants	61,490	21,180
Rooms & Meals Tax	71,928	66,892
Highway Block Grant	76,123	70,732
Police Dept Grants	2,122	3,286
Other State Revenue	281	291
Licenses, Permits, Fees	3,921	2,018
Motor Vehicle Fees	312,492	288,977
Dog Licenses	3,678	4,132
Interest Income	65	290
Sale of Municipal Property		13,900
FEMA Funds		10,757
Insurance Proceeds	5,341	17,300
Property Taxes	3,820,060	3,854,353
Yield Taxes	6,049	20,913
Land Use Change Taxes	600	5,600
Penalties and Interest	29,306	39,448
Donations	4,350	-
Other	4,219	2,554
Total Revenues	4,402,025	4,422,623
Expenditures		
General Government	466,726	463,687
Cemeteries	8,476	9,028
Public Safety	432,995	454,535
Highways	476,740	535,131
Sanitation	65,847	49,750
Health & Welfare	2,200	1,535
Education	2,491,714	2,352,270
Culture and Recreation	58,890	61,596
Debt Service	57,575	47,787
Capital Outlay	77,017	153,696
County Taxes	196,157	179,789
Total Expenditures	4,334,337	4,308,804
Excess (deficit) of revenue over expenditures	67,688	113,819
Other financing sources:		
Capital Reserves	-	36,000
Long Term Bond Proceeds	-	76,500
Interfund Transfers	(24,456)	(1,010)
	(24,456)	111,490
Excess (deficit) of revenues over expenditures and other financing	43,232	225,309
Fund Balance Beginning	444,888	219,579
Amount voted from surplus	(170,000)	
Fund Balance Ending	318,120	444,888

BALANCE SHEET AND TREASURER'S REPORT

2016

COMBINED BALANCE SHEET							
	General	Capital	Trust	Recreation	Conserv.	Forestry	All
ASSETS	Fund	Reserves	Funds	Revolving	Funds	Fund	Funds
Cash	\$ 954,602	\$ 156,525	\$ 153,249	\$ 5,009	\$ 61,372	\$ 53,298	\$ 1,384,055
Due from NHRS	\$ 12,023						\$ 12,023
Accounts Receivable	\$ 3,600						\$ 3,600
Unredeemed taxes	\$ 193,535						\$ 193,535
Uncollected taxes	\$ 178,029						\$ 178,029
Total Assets	\$ 1,341,789	\$ 156,525	\$ 153,249	\$ 5,009	\$ 61,372	\$ 53,298	\$ 1,771,242
LIABILITIES AND FUND BALANCES							
Accounts Payable	\$ 1,939						\$ 1,939
Escrow Funds	\$ -						\$ -
Encumbrances	\$ 69,080						\$ 69,080
Payroll taxes payable	\$ -						\$ -
Due to schools	\$ 782,650						\$ 782,650
Total Liabilities	\$ 853,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 853,669
Fund Balances	\$ 488,120	\$ 156,525	\$ 153,249	\$ 5,009	\$ 61,372	\$ 53,298	\$ 917,573
Total Liabilities & Fund Balances	\$ 1,341,789	\$ 156,525	\$ 153,249	\$ 5,009	\$ 61,372	\$ 53,298	\$ 1,771,242

TREASURER'S REPORT	
Cash on hand, January 1, 2016	\$ 922,033
Cash receipts:	
Town Clerk	\$ 317,550
Tax Collector	\$ 3,856,014
Selectmen	\$ 238,797
Interest Income	\$ 65
Tax Anticipation Loans	\$ 450,000
Total cash available	\$ 5,784,459
Selectmen's orders paid	\$ 4,376,364
Tax anticipation loans repaid	\$ 450,000
Interest on tax anticipation loan	\$ 3,493
Total monies paid out	\$ 4,829,857
Cash on hand, December 31, 2016	\$ 954,602

Our financial institution remains an ally in keeping rates low on the Town's line of credit (TAN). We used \$450,000 which was \$100,000 less than in 2015. The final amount borrowed was \$100,000, one month before the end of the year. We paid it in full at the end of the year, and saved \$1,026 in interest.

I would like to thank Brenda Wiley again for doing a wonderful job for both the Town and the School.

Otherwise the year was uneventful. That's how we like it in the financial sense.

Respectfully submitted,
Pat Letourneau
Treasurer

TOWN OF MASON BONDS

Backhoe - Principal Muni Bond

Period	Outstanding	Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1-Apr-16	\$ 76,500	\$ 15,300	3.00%	\$ 2,295.00	\$ 17,595.00	\$ 17,595.00
1-Apr-17	61,200	15,300	3.00%	\$ 1,836.00	\$ 17,136.00	17,136
1-Apr-18	45,900	15,300	3.00%	\$ 1,377.00	\$ 16,677.00	16,677
1-Apr-19	30,600	15,300	3.00%	\$ 918.00	\$ 16,218.00	16,218
1-Apr-20	15,300	15,300	3.00%	\$ 459.00	\$ 15,759.00	15,759
Totals		\$ 76,500		\$ 6,885.00	\$ 83,385.00	\$ 83,385.00

SUMMARY OF VALUATION

Improved and Unimproved Land	\$56,168,700.00
Assessed Value of Current Use & Conservation Restriction	\$ 507,180.00
Buildings (Mobile Homes Included)	\$94,547,200.00
Public Utilities (PSNH)	<u>\$2,481,400.00</u>
Valuations Before Exemptions	<u>\$153,704,480.00</u>

EXEMPTIONS

Elderly Exemptions	\$489,500.00
Solar Exemptions	<u>\$10,000.00</u>
	<u>\$499,500.00</u>

NET VALUE FOR TAX RATE	<u>\$153,204,980.00</u>
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NET VALUE FOR STATE EDUCATION TAX RATE (LESS UTILITIES)	\$150,723,580.00
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WAR SERVICE TAX CREDIT

	<u>Limit</u>	<u>#</u>	<u>Credits</u>
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed in action	\$2000	3	\$6,000.00
All other qualified Persons	\$500	61	\$30,500.00

2016 TAX RATE

Municipal	\$7.63
County	\$1.28
Local Education	\$14.13
State Education	<u>\$2.17</u>
Total Rate	\$25.21

TRUST AND CAPITAL RESERVE FUND REPORT - TOWN OF MASON, NH - December 31, 2016

Year Est		PRINCIPAL:		INTEREST:			Disburseals	Ending Balance	TOTAL: Fund Balance
		Beginning Balance	Funds Created (Expended)	Ending Balance	Beginning Balance	Interest Earned			
TRUST FUNDS									
1856	Boylton School	\$ 11,063.07		\$ 11,063.07	\$ 17,009.03	\$ 50.17		\$ 17,059.20	\$ 28,122.27
1884	Stearns School	\$ 10,469.36		\$ 10,469.36	\$ 15,583.27	\$ 46.56		\$ 15,629.83	\$ 26,099.19
var.	Cemetery Perpetual Care	\$ 29,212.00	\$ 1,300.00	\$ 30,512.00	\$ 163.49	\$ 253.24		\$ 416.73	\$ 30,928.73
1977	Cemetery Land Improvement	\$ 6,026.54	\$ 650.00	\$ 6,676.54	\$ 3,411.46	\$ 117.24		\$ 3,528.70	\$ 10,205.24
1987	Ellen Augusta Worcester Wilson	\$ 25,000.00		\$ 25,000.00	\$ 28,786.05	\$ 96.12		\$ 28,882.17	\$ 53,882.17
1976	Whittaker-Locke Library	\$ 10,808.07		\$ 10,808.07	\$ 935.15	\$ 20.99		\$ 956.14	\$ 11,764.21
1992	Ephraim & Martha Lucindy Hildreth	\$ 9,966.62		\$ 9,966.62	\$ 8,556.87	\$ 33.10		\$ 8,589.97	\$ 18,556.59
2001	Steinberg/Budrewicz Recreation	\$ 223.00		\$ 223.00	\$ 126.08	\$ 0.63		\$ 126.71	\$ 349.71
2005	Recreation	\$ 200.00		\$ 200.00	\$ 6.55	\$ 0.37		\$ 6.92	\$ 206.92
2008	K-9 Fund	\$ 22,920.82		\$ 22,920.82	\$ 388.91	\$ 41.76		\$ 430.67	\$ 23,351.49
2015	250th Anniversary Fund	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00		\$ 3.55		\$ 3.55	\$ 4,003.55
Total - Trust Funds		\$ 127,889.48	\$ 3,950.00	\$ 131,839.48	\$ 74,966.86	\$ 663.73	\$ -	\$ 75,630.59	\$ 207,470.07

CAPITAL RESERVE FUNDS

1972	Highway Capital Equipment	\$ 2,388.95		\$ 2,388.95	\$ 743.00	\$ 5.60	\$ 3,137.55
1972	Fire Equipment	\$ -		\$ -	\$ 3,266.23	\$ 5.84	\$ 3,272.07
2012	Fire Station	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00	\$ 149.79	\$ 71.77	\$ 50,221.56
1990	Library Building	\$ 42,000.00		\$ 42,000.00	\$ 21,281.11	\$ 113.09	\$ 63,394.20
2011	Police Cruiser	\$ -	\$ 14,000.00	\$ 14,000.00	\$ 185.14	\$ 0.88	\$ 14,186.02
2012	Highway Garage	\$ 19,815.00	\$ (1,416.00)	\$ 18,399.00	\$ 85.62	\$ 34.72	\$ 18,519.34
2002	Highway Construction	\$ 1,569.00		\$ 1,569.00	\$ 2,218.29	\$ 6.76	\$ 3,794.05
Total - Capital Reserve Funds		\$ 105,772.95	\$ 22,584.00	\$ 128,356.95	\$ 27,929.18	\$ 238.66	\$ 156,524.79
TOTAL - ALL FUNDS		\$ 233,662.43	\$ 26,534.00	\$ 260,196.43	\$ 102,896.04	\$ 902.39	\$ 363,994.86

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

TRUSTEES OF TRUST FUNDS

Patricia Green
Dorothy Monier
George Schwenk

TRUST AND CAPITAL RESERVE FUND REPORT - TOWN OF MASON, NH - December 31, 2016

SUMMARY - All Funds

Balance - January 1, 2016 \$ 336,558.47

RECEIPTS

All Funds	Interest	\$902.39
Fire Station Capital Reserve	WA#10	\$10,000.00
250th Anniversary Fund	WA#9	\$2,000.00
Police Cruiser Fund	WA#8	\$14,000.00
Cemetery Lot Sales		<u>\$1,950.00</u>
		\$ 28,852.39
		<u>\$ 365,410.86</u>

DISBURSEMENTS

Highway Garage	\$ 1,416.00
	<u>\$ 1,416.00</u>

Balance - December 31, 2016

\$ 363,994.86

2016 TOWN CLERK AND TAX COLLECTOR ANNUAL REPORT

It has been our pleasure to serve the residents of Mason this past year. We licensed 459 dogs and registered 2,753 vehicles and 19 boats.

Despite the rainy weather at the 2016 rabies clinic, Dr. Christine Schlupf of the Humane Society for Greater Nashua administered 32 vaccinations to 28 dogs and 4 cats, and 30 dogs were licensed. The 2017 rabies clinic is scheduled for Saturday, April 1, from 10 AM to 1 PM. Dr. Schlupf will be here again and is requesting [leashed] dogs and cats only. The price of the vaccination has increased to \$15 this year. We send reminders out to all dog owners in the spring, and as long as we have your up-to-date rabies information, you can license your dog(s) by mail. Dogs are required by law to be licensed by April 30. Please call our office at 878-3768 if you have any questions.

This past year was a trial year for the newly expanded hours for this office. The addition of Wednesday's eight hours was beneficial to many and we received a lot of support. It seems like a lot of people have Wednesdays off! Although she had reduced hours in the office in 2016, Deputy Town Clerk/Tax Collector Suzanne Kelly was available to help when it was most needed, especially for the five elections.

Thank you all for your patience and support in 2016, particularly during this grueling election season. If you have suggestions or ideas on what you would like to see in our office, please let me know. Make sure you go to www.masonnh.us for updated information on closings, calendar events, etc. If you'd like to be on our email list and receive notifications of closings, rabies clinic dates, tax info, etc., please let me know (this is a private list and we send emails out BCC).

Regards,

Debra Morrison, Town Clerk/Tax Collector



New Hampshire
Department of
Revenue Administration

2017
MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110		\$220,629.46			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$3,169.00)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies		
			2015		
Property Taxes	3110	\$3,820,487.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$600.00			
Yield Taxes	3185	\$6,048.56			
Excavation Tax	3187				
Other Taxes	3189				
-					
Add Line					

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$4,974.02			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$1,459.19	\$15,614.09		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$3,830,399.77	\$236,243.55		
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New Hampshire
Department of
Revenue Administration

2017
MS-61



Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$3,652,370.42	\$124,576.61		
Resident Taxes				
Land Use Change Taxes	\$600.00			
Yield Taxes	\$5,949.61			
Interest (Include Lien Conversion)	\$1,459.19	\$14,564.59		
Penalties		\$1,049.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$96,050.03		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$64.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

2017
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$177,927.43	\$2.82		
Resident Taxes				
Land Use Charge Taxes				
Yield Taxes	\$98.95			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance 	(\$8,069.83)			
Other Tax or Charges Credit Balance 				
Total Credits		\$3,830,399.77	\$236,243.35	



New Hampshire
Department of
Revenue Administration

2017
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			\$87,374.58	\$80,967.47
Liens Executed During Fiscal Year		\$107,126.35		
Interest & Costs Collected (After Lien Execution)		\$736.50	\$3,951.50	\$7,544.45
-				
Add Line				
Total Debits		\$107,862.85	\$91,326.08	\$88,511.92

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions		\$13,480.93	\$18,890.58	\$16,491.98
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$736.50	\$3,951.50	\$7,544.45
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$93,645.42	\$68,484.00	\$64,475.49
Total Credits		\$107,862.85	\$91,326.08	\$88,511.92

ASSESSING DEPARTMENT REPORT

In 2016 the town of Mason underwent a town-wide revaluation in accordance with Section 2 Article 6 of the New Hampshire Constitution and RSA 75:8a. In addition, there were roughly 100 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2015. These properties were adjusted accordingly. There was one abatement request filed and processed for the tax year 2015.

Data verification of all properties will continue this year. We expect to visit another 250 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing," the representative will knock on the door to seek permission to verify the physical data. In the event no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and/or gated the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Mason are assessed equitably.

Due to the revaluation, the assessments in Mason are considered to be at "Market Value" in 2016. There were 24 qualified sales submitted to the New Hampshire Department of Revenue Administration to derive the 2016 assessment ratio. The estimated weighted mean assessment to sale ratio is 96.4% +/- . The median assessment to sale ratio is 98.2% with a coefficient of dispersion of 6.5%. The next scheduled town-wide revaluation will be conducted in 2021.

I would like to thank you for your continued cooperation.

Sincerely,
Todd Haywood, CNHA
Mason Assessing Agent

HIGHWAY DEPARTMENT REPORT

Last winter was on the mild side with more ice storms than snow. In the spring after things had melted and thawed out, we hired a sweeper to clean up the winter sand left over on the roads. Patching and culvert cleaning began along with ditching the sides of roads. The beavers were up to their old tricks again, plugging culverts in their favorite places in town. The crew had to clear these pipes several times till the rainfall subsided.

In April Gary Lizotte resigned as road agent. Roy Lundstedt stepped up to keep things running until a new road agent was found and began in August. On July 28th Roy wrote in his journal, "Last day as boss. Happy, happy, happy!"

In early May, parts of Townsend Rd. and Campbell Mill Rd. were ditched to prepare for paving. Campbell Mill was scarified with the grader to make a uniform base. A short section on Wilton Rd. was reclaimed and graded as well. Brox Industries then paved or overlaid. Gravel was added to back up the edges of the new pavement.

Trees were cut from the sides of Mitchell Rd. and the stumps were later removed near the edge of the road to avoid snowplowing problems. This piece of road is scheduled to be reclaimed in 2019.

We removed several loads of stones from Darling Hill Rd. and added gravel to make grading a little smoother. We will continue this process on other dirt roads. We crushed and processed 3,555 yards of gravel and stone to add to our stockpile and we used about half of the gravel as we graded through the summer and fall.

Most of the other dirt roads were graded, drawing in as much of the gravel from the sides as possible and raking them smooth. Magnesium flakes were applied when possible; these absorb moisture from rain or humidity to bind the "fines," or smallest particles of gravel, to the surface of the road, holding down the dust. Unfortunately last summer's drought took away any trace of moisture and the dust did fly.

In September we met with police, the school bus company, school officials and a local parent to work on a solution for problems with the bus maneuvering on Fireman's Bend. For Old Home Day we brought the loader, backhoe and a dump truck uptown for kids to check out. We're hoping some of these kids may want to take over for us someday.

We excavated five patches on Brookline Rd. where the surface had sunk or broken up. Small drainage projects were done on Morse, Brookline, Pratt Pond and Nutting Hill roads to avoid future washouts from heavy rain. Last summer was dry but we did have two washout storms that we spent a few days cleaning up after.

At the time of this writing, winter hasn't treated us as cruelly as other states to our west. Most of our storms have been smaller accumulations that take a long time to finish up.

It takes a village to take care of the village, and many people have had a hand in keeping things going. John Diefenbach spent some time going through our highway radios

and doing a few repairs. Nate and his crew at A-1 Services have done the heaviest of the repairs to our vehicles. Bob Fyfe has helped us troubleshoot problems with the 1990 vintage brush mower that goes on our loader. Thank you all.

Your highway crew here is Roy, who has been here about eight years, Art, John and our part timers—Ed (who is sometimes confused with Santa Claus), Pete and Lee. These guys put in the effort and time to keep our roads safe under the worst conditions that winter throws at us. A smile and wave to them can make the job a little bit better. Thanks guys.

Thanks also to Brenda and Kathy at the town office. They have helped me get up to speed on the office end of the highway department and made the bumpy road a little smoother for me. Mucho thanks. I've also enjoyed dealing with the select board on various projects and can appreciate the different skills they bring to the job. I look forward to working with them to improve our roads and highway department.

Thank you to Curt Dunn for his knowledge, advice and concern for the town of Mason and the help he's given me recently and in the past. The Christmas present of coffee, tea and soup supplies have been very much appreciated on those long nights and early mornings.

Last but not least, I want to thank my wife and family who have to do my chores on those days and nights when I don't make it home. Is it springtime yet?

Respectfully submitted,
Dave Morrison, Road Agent

FORESTRY COMMITTEE

The Mason Forestry Committee has not been very active in recent years, but as of the January 19, 2017, meeting has elected Harry Spear as committee chairman, and voted to meet quarterly in 2017. This year we will be conducting a review of all Town Forest lands and developing a management plan for each, pursuant to R.S.A 31:110.

The balance of funds in the Forestry Committee account is currently: \$62,797.82

Respectfully submitted

Mason Forestry Committee
Harry Spear, Matt LeClair, Bill Downs, and Bernie O'Grady

POLICE DEPARTMENT REPORT

2016 was a fairly uneventful year for the Mason Police Department after the previous year of transition.

The focus on the town quarry during the summer of 2015 had tied up a significant amount of time and resources. Our approach in 2016 was to stop our daily “patrols” of the quarry and try to respond more on an as-needed basis. Our officers responded when requested to the quarry or when they noticed a significant amount of activity in the parking area. This approach, though probably not popular with everyone, was a way to manage our limited resources without it dominating our shifts. This took a burden off of the Police Department, but it also left the area more vulnerable to criminal activity, and the department did investigate several crimes resulting from the location. Since that time, the Town has formed a quarry committee to study the issues and make recommendations on how to deal with the area moving forward. Our department will continue working with the Town and residents to accomplish our mission of serving and protecting given the resources we possess.

Nationwide, 2016 was a horrible year for law enforcement with a significant increase in officers being assaulted and murdered as well as a decline in public support for law enforcement. However, here in Mason we are privileged to work (and many of us live) in a community that is extremely supportive of its officers. We are very grateful for that support.

One of my goals as Chief over the last year was to have the department spend less time on motor vehicle enforcement on Rt. 31 and to instead spend more time doing rural patrol throughout the entire town. This has resulted in fewer motor vehicle related arrests tying up the officers and therefore allows for more visibility on the back roads of Mason, which I believe is a priority. All too often in modern law enforcement the focus seems to have shifted from Serve and Protect to Highway Patrol.

Going forward in 2017 we are in the process of completing significant upgrades to our computer and IT infrastructure at the department in collaboration with the town offices and the school. We look forward to more reliable Internet and hardware to function efficiently.

We will also focus on an increase in training this year and hope to fill several part time vacancies to bring the department up to full staff.

Once again, as your Police Chief I am very thankful for the support I receive from the residents and Town Fathers and look forward to another good year in the wonderful Town of Mason, a town that certainly does not let divisiveness in our nation divide our town!

Respectfully Submitted,
Chief Kevin Maxwell

FIRE DEPARTMENT REPORT

2016 was a very busy year for the Mason Fire-EMS Department. We saw our Chief step down from his leadership role after more than 42 years as a member of the department. We thank him for his many years of service to the Town and wish David Baker well in his pursuit of retirement.

We were able to add some new members to the department in 2016—Josh Lalancette, Taylor Simino and Melissa Hoskins. We would like to thank them and their families for their dedication in serving the Town.

In 2016 the department responded to 81 fire alarms. The number of fire alarms continues to grow yearly keeping our members increasingly busy. In the past year, we have begun to use the training ground in Nashua to provide us with an excellent set-up to improve and build our firefighting skills. Instructors from the surrounding area have been brought in to expand our training opportunities. This past year, our dedicated members have spent 1,038 man hours on training to prepare them to serve the Town of Mason.

In an effort to keep response times to emergency calls as quick as possible we need the community's help. Adequately sized and visible house numbers are a simple way to assist us in locating you in an emergency. Please take the time to ensure your house number is clearly visible on your mailbox, end of your driveway and/or house.

Thank you to the community for their continued support of the department, to our members for their dedication and hard work and to the members' families for their endless understanding, sacrifice and support of our members.

Fred Greenwood, Fire Chief

MVA.....	21
Alarm Activation	10
Mutual Aid Given.....	17
Wires Down	6
Brush Fire.....	12
Medical Assist	3
Service	6
Structure Fire	3
Car Fire	3

MASON FIRE DEPARTMENT FIRST RESPONDERS

Call volume remained high in 2016, as we responded to a record number of 111 calls. During the week, 33 of these calls were during the day, 32 were at night, and 7 were during commuting hours; weekend calls tallied 39. Motor vehicle crashes and falls were once again the more frequent reasons we were dispatched.

I would like to thank the Mason First Responders for responding to calls whether day or night and also their families for allowing them to serve our community with such dedication.

We recognize the Brookline Ambulance Service for the excellent coverage and timely response they provide to Mason, and for the training our members receive from them.

We extend a special thank you to Jeannine Phalon, who retired from the department after many years of exemplary service as an EMT. We also welcomed Joshua LaLancette, who joined us as an EMT.

Our members currently number ten: six EMTs and four EMRs. We are always looking for more to join us. No previous experience is necessary and we will provide training and equipment. If you are interested please ask a First Responder or contact me at ems@masonnh.us.

Respectfully submitted,

Jeff Partridge

EMS Captain

HOLLIS COMMUNICATIONS CENTER 2016 ANNUAL REPORT

Mission Statement

The mission of the Hollis Communications Center is to promote and ensure the safety and security of all members of the community through the application of high quality public safety standards. These services are provided in a manner that promotes satisfaction and professionalism to all members of the community while exhibiting compassion, commitment and excellence.

It is a pleasure providing excellent service to the emergency personnel and citizens of Mason. If you are interested in a tour of the Communications Center please contact Manager John DuVarney at 465-2303.

The Communications Center is located in the Hollis Police Station at 9 Silver Lake Road. It is your link to all town services, in emergency and non-emergency situations. The center is open 24 hours a day, seven days a week. Our staff consists of a manager, supervisor, 6 full-time and 2 part-time Communications Specialists. We operate under the direction of the Communications Advisory Board, which includes the Hollis police chief, fire chief and DPW Director. The Communications Center is pleased to provide Dispatch Service to the Town of Mason on a contractual basis.

The Communications Staff plays a vital role in communicating between the units in the field and the public. We answer all police department telephone lines and 911 calls for police, fire and EMS for the towns of Hollis, Brookline and Mason. We also handle radio communications with all police, fire, EMS, and public works units as well as speak with citizen that walk into the Hollis Police Department with complaints or requests for service.

Full Time Personnel	Experience
Manager John DuVarney	41 years
Supervisor Robert Dichard	31 years
Communications Specialist Matthew Judge	30 years
Communications Specialist Ross Rawnsley	21 years
Communications Specialist Anna Chaput	28 years
Communications Specialist Robert Gavin	9 years
Communications Specialist Jayne Belanger	14 years
Communications Specialist Rick Nicosia	2 years
Part Time Personnel	Experience
Communications Specialist Richard Todd	36 years
Communications Specialist Norma Traffie	17 years

When combined, the Communications Center Staff has over 200 years of experience in public safety.

In 2016, the Communications Center handled a total of 39,357 calls for service. *This represents a 9% increase from 2015.*

The Communications Center is very much committed to keeping our personnel current in training. Training that our specialists completed this year includes: Customer Service, PTSD How to Cope, Weather Emergencies, Lead Follow or Get Out of the Way, Adapting to Change, Swatting, Crisis Intervention, Negativity, Liability, Physical Health at Home and Work, Terrorism & Gang Update, Active Shooter and Human Trafficking. This training program has been very beneficial to all dispatchers.

The Communications Center also provides a Senior Citizen Response Program. This program has proved to be very successful. When you sign up for this program you will be given a specific time to call the Communications Center every day. If we don't receive a call from you we will call your residence. If there is no answer a police officer will be sent to your residence. This program will also give us specific medical conditions that you might have and will assist the medical responders prior to their arrival. If you would like to sign up for this program please contact John DuVarney, Manager Hollis Communications Center at 465-3812.

This past year the communications center took delivery of a Watson Synergy Console. This console was designed from the ground up to withstand a decade or more of 24/7 use in the rigorous environments of the emergency response center. It allows communication specialists the ergonomics with fully adjustable work surfaces and input platforms that adapt to the users height preferences and allows for sit-to-stand flexibility. The console also allows better wire management and PC set up.

On behalf of the staff at the Communications Center, we wish to extend our sincerest appreciation to Town of Mason for their continued support.

Respectfully submitted,
John V. DuVarney, Manager

Communications Advisory Board:
Police Chief James Sartell, Chairman
Fire Chief Richard Towne
Director of Public Works Thomas Bayrd

HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES, INC.

Report to the Town of Mason

January 1, 2016–December 31, 2016

In 2016, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Mason. Services included 104 nursing visits, 53 physical therapy visits, 22 occupational therapy visits, 4 medical social work visits, 203 home health aide visits and 146 hours of chronic care. The cost of service provided with all sources of funding is \$57,782.00.

The following services are available to Mason residents to assist residents to recover at home or to continue to live independently at home.

- Visiting Nurse
- Physical Therapy
- Occupation Therapy
- Personal Care
- Customized Care – homemakers and respite care
- Hospice care for patients and bereavement support for family members—in the home, in nursing home and assisted living facilities

Home Healthcare, Hospice & Community Services also offers health promotion services such as:

- Healthy Starts prenatal and child health services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for everyone
- Foot Care clinics

Home Healthcare, Hospice & Community Services welcomes inquiries at 532-8353 or at www.HCSServices.org. Our outreach program is available to talk with seniors and families about home care options at no charge.

For 2017, Home Healthcare, Hospice & Community Services is requesting an appropriation of \$1,500.00 to continue to provide home care services in Mason.

Thank you for your support of home care services.

PLANNING BOARD REPORT

2016 was another quiet year for Planning Board applications with just two hearings:

Month	Hearing	Applicant	Type of application and outcome
Aug. 2016	16-01	Shawn Lawler	Lot Line Adjustment/Subdivision - Approved
Dec. 2016	16-02	Martin and Nicole Ruggiero	Subdivision - Continued

We took this opportunity to address our ongoing to-do list, updating the fee schedule and making minor improvements to the Subdivision Regulations. Several changes were made to the Planning Ordinance including adding an Aquifer Wellhead Protection Overlay District Ordinance and adding an Outdoor Lighting Ordinance. A public hearing was held on behalf of the Selectmen to amend the Planning Ordinance to add Seasonal Outdoor Entertainment to the list of activities permitted with Special Exception. The Planning Board passed a motion to recommend the amendment as written. Additionally, the Board also reviewed Mason's sign ordinance and the Accessory Dwelling Unit Ordinance to ensure consistency with state standards.

Respectfully,
Mark McDonald
Acting Chair

MODERATOR'S REPORT 2016

Plans for the 2016 election year began at the conclusion of the 2012 State General Election/Presidential. After the election, I met or talked with most of the individuals on our election team to review and see what was successful and what needed to be improved. To assist me with this evaluation, I looked at the New Hampshire Attorney General's inspection of our parking lot, signage and layout of the facilities.

After this review, I implemented a plan based upon the number of voters on the checklist and voter turnout of over 80%. I then checked the state laws regarding the number of voter booths needed for the number of registered voters. We needed more voting booths and I inquired if we could use tables with folding screens. We could. The cost of necessary supplies was included in the Election Budget.

In 2016 we held a State Primary/Presidential Election, a Town Election, a School District Election, Town Meeting, a Special Planning Board/Town Meeting and Election, a State Primary Election and the State General Election/Presidential.

No one can do this mammoth task alone. I am indebted to Assistant Moderator Mary McDonald; Town Clerk Debra Morrison and Deputy Town Clerk Suzanne Kelly; the Select Board of Louise Lavoie, Bernard O'Grady and Charles Moser; the Supervisors of the Checklist including Kathy Wile, Wally Brown, Dotsie Millbrandt and alternates Kathy Chapman, Jeannine Phalon and Dotty Minior; the Town of Mason Facilities Manager Wally Brown and his assistants; and Mason School Facilities Manager Richard Griffith and his assistant Bob Bergeron for setting up and taking down the facilities for the school events. I also want to recognize our Ballot Clerks—Pauline Bergeron, Kenneth Green, Dorothy Dee Mitchell and Judy Forty, as well as alternates Constance Lacasse and Sandra LeClair. Mary McDonald and Dee Mitchell also served as rec-
oncilers. My sincere appreciation to our 45 ballot counters who counted the votes on November 8th.

I wish to express my appreciation to Lauren Mann, who served as a Ballot Clerk for twenty years. Judy Forty was appointed to fill the vacancy.

The Presidential Election counting process was dedicated to long time counter Wolfgang Millbrandt.

If you have suggestions, or if you would like to join our election team, please give me a call.

THANK YOU.

Catherine Schwenk CP, Moderator

REPORT OF NRPC ACTIVITIES

The NRPC provides comprehensive planning services for local land use, transportation, and environmental planning efforts, and delivers extensive mapping and data assistance utilizing the latest technologies. Membership in NRPC allows communities to access customized services by request as well as resources such as:

- **Transportation Planning**
- **Land Use Planning**
- **Data and GIS Mapping**
- **Environment and Energy**

NRPC uses local dues to leverage grant funds and support the planning needs of local communities. The most recent NRPC budget was comprised of 70% federal funding, 12% local grants, 11% local dues, 6% local contracts and 1% from the State. Highlights of 2016's regional initiatives of benefit to all communities include:

- Pipeline and Hazardous Materials Safety
- Modernization of MapGeo, NRPC's Live Maps App
- Open Data Portal
- Nashua Region Water Resiliency Action Plan
- Renewable Energy Tool Belt
- Metropolitan Transportation Plan
- Planning for Parks and Playgrounds
- Climate Health and Adaptation Plan

HIGHLIGHTED MASON MEMBERSHIP BENEFITS	ESTIMATED VALUE
ELECTRICITY SUPPLY AGGREGATION www.nashuarpc.org/energy-environmental-planning/energy-aggregation NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. Each aggregation member signs its own contract with the supplier for a fixed electricity supply rate. Rates and contracts are identical for each member within a given electric distribution territory. In 2016, the Mason School District signed a 12-month contract with a competitive supplier as part of the aggregation.	Mason School District savings: \$3,027 (compared to the default utility rate) NRPC Staff Time: 140 hours
TRAFFIC COUNTING www.nashuarpc.org/transview NRPC collected traffic counts at 1 location within Mason. These counts were collected in cooperation with NH Department of Transportation to support the Highway Performance Monitoring System. NRPC will also collect traffic data at the request of Mason town officials.	NRPC Staff Time: 10 hours
ONLINE GIS http://nrpcnh.mapgeo.io MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for GIS property information in the region.	Licensing fee \$5,000/yr. NRPC Staff Time: 72 hours
TRANSPORTATION PLANNING ADMINISTRATION NRPC works with local, state and federal transportation officials to facilitate improvements to the transportation system that reduce congestion and improve accessibility to businesses and services. Improvements to the regional road network have a direct benefit to accessibility and property values in Mason.	NRPC Staff Time: 200 hours
DEVELOPMENT REVIEW AND PLANNING SERVICES Part of NRPC's comprehensive services is to offer direct local land use planning assistance. The Town of Mason utilizes contract planning services to directly assist the Planning Board. Services include assistance to applicants in submitting subdivision or site plan applications, written reviews of submissions to the Planning Board, attend hearings and work sessions as needed to assist and answer questions and draft amendments and warrants for Town Meeting. Additionally, in 2016 NRPC worked with the Mason Planning Board to review a number of draft zoning ordinances.	NRPC Staff Time: 70 hours

Payments to NRPC

FY 17 Membership Dues:	\$1,079.00
Other Contractual Amounts:	\$5,000.00

REPRESENTATIVES FROM MASON TO NRPC:

NPRC extends its heartfelt thanks to the citizens and staff of Mason who volunteer to support regional planning. The work of NRPC would not be possible without the support of the dedicated Commissioners and Advisory Committee members from Mason. Special thanks to:

Commissioners: Louise Lavoie; **Transportation Technical Advisory Committee:** Dave Morrison; **Energy Facilities Advisory Committee:** Steve Wells

Respectfully Submitted
Timothy Roache, Executive Director

CONSERVATION COMMISSION REPORT

It was another busy year for the Mason Conservation Commission (MCC). Some of the many projects worked on are listed below. Our meeting minutes are posted on the Town of Mason website.

Environmental News: North East Direct (NED) is dead. MCC has worked from 2014 to 2016 MCC to help stop the North East Direct (NED) pipeline project. This year the MCC sent a letter to the NH Attorney General to oppose the pipeline, accompanied Annie Kuster around town to view the proposed pipeline sites and attended informational meetings. Working with the Selectmen and Chris Kane of Kane Conservation, the MCC created a “wish list” of conservation land parcels to be used if mitigation of the impact of the NED pipeline was needed. Although the pipeline is no longer a threat to Mason, the list is valuable to identify desirable conservation parcels for future consideration.

Land management: The MCC continues to serve Mason residents now and into the future by accepting land gifts for conservation. This year we accepted two generous gifts of land; Nose Meadow (9 acres) given by George and Cathy Schwenk, and Charles Crathern Memorial Land given by Charles Crathern’s daughter and grandson (23 acres).

We are pleased to announce that the final loan payment for the Mitchell Brook Conservation Land was made in October. This is the culmination of a 10-year \$80,000 bond.

A timber harvest on Spaulding Brook Conservation Land was completed. The proceeds will be used for additional land protection and maintenance of existing conservation lands.

Modifications to the Fifield Tree Farm Conservation Easement are in process. The changes will allow the cottage to be included in the parcel with the farmhouse. The changes are pending the Attorney General’s approval.

Eversource agreed to the remediation of an overbuilt access road on Spaulding Brook Conservation land located on Starch Mill Rd. The road was used to access the power lines to replace aging wooden poles. Most of the agreed-to remediation has been completed. Further native species plantings have been requested of Eversource to be planted in the spring.

Trail maintenance on the Florence Robert Forest and Mason Quarry was completed in late summer. Mason Quarry maintenance included replacing culverts on the access road and new signage on trails. The spray paint damage on rocks at the Quarry was removed with cost paid from fines awarded by the court. Gates were placed on the rail trail at the Greenville end and at the Quarry entrances.

The MCC continues to work closely with the Mason Highway Department to help avoid spreading invasive plant species.

A bench was placed on the Potter Homestead Land marking the completion of an Eagle Scout reclamation project.

Annual Events:

Drug Take Back Day in cooperation with the Mason Police Department was held in April and August. This event has grown in popularity each year. 2016 proved a big success with approximately 100 lbs. of medications safely disposed of from Mason and the surrounding communities.

MCC participated with an information/education table at Mason Old Home Day in September.

Awards: MCC received a \$400 award from LCIP for the Commission's exceptional and timely monitoring of conservation easements. MCC has seven Conservation Easement properties. Five easements require annual monitoring which involves hiking the property lines to detect encroachments, marking with signs or flags, and submitting a report for each parcel.

If you have questions, feedback or if you would like to volunteer your time to help the Conservation Commission on land management projects, please contact us.

INCOME	
Fines and Restitution Income	\$ 1,775.
Donations	1,050.
Logging Income	35,498.
LCHIP Income	400.
Rental Income	5,400.
TOTAL INCOME	\$44,167.

EXPENSES	
Gate Installation	\$475.
Appraisal Expense	1,800.
Interest Payment	15,318.
Graffiti Removal	1,675.
Legal Fees – Nose Meadow Deed	894.
Permits	25.
Quarry Access	709.
Quarry Trail Improvements	30.
Roadside Cleanup Dumpsters	100.
Railroad Trail Gate Repairs	75.
SPNHF	2,000.
TOTAL EXPENSES	\$ 23,101.

FUNDS ON HAND at 12/31/2015	
Conservation General Fund	\$32,829.
Railroad Trail Maintenance Fund	1,762.
Land Protection Fund	8,667.
Stewardship Fund	11,755.
Rental Fund-Old Ashby Road	6,359.
TOTAL FUNDS ON HAND AT 12/31/2016	\$61,372.

BUILDINGS AND GROUNDS

A lot of routine maintenance was completed during 2016.

- The Police Station got a coat of paint (it had only gotten one coat when it opened in 2006).
- The Mann House got some new siding and a window frame rebuilt in addition to some spot painting.
- Mann's Store had some siding replaced and a window frame rebuilt.
- The Gazebo got some touch-up painting.
- The water heater on the second floor of the Town Hall burst and ruined the two bathrooms below it, so we have been working on getting the bathrooms operational again. The Town's insurance company has covered the costs of drying out and repairing the hall and bathrooms.

Respectfully submitted,
Wallace A. Brown

RECREATION COMMITTEE

In 2016, the Recreation Committee began the year with the annual Easter egg hunt with close to 60 children participating in the hunt for over 700 eggs! In June, July and August, we held what is now known as our Summer Music Series. Due to some minor inclement weather, the June and July concerts were held indoors at the Mason Congregational Church. This year's Old Home Day, which was held on a Saturday, was very well attended. We had a few different food vendors, one of which was our own Fire Department serving up hamburgers and hot dogs all day. The Wolf Rockers Square Dance Club decided to sell lobster rolls this year instead of their traditional chicken barbecue and was also very successful. We also welcomed the Highway Department this year with them showcasing some of their equipment for the children to explore. Next we took part in "Trunk or Treat" on Halloween, and of course sponsored the visit from Santa in December, topped off with a nice fire and hot cocoa to end the year.

We continue to raise money during the year by having bake sales and the like to save for the 2018 Old Home Day which marks the 250th anniversary of the incorporation of our town. We have created a 250th Old Home Day committee. We are always looking for volunteers to help make this an extraordinary event, so if you or anyone you know is interested, please contact any one of the recreation committee members. Also, if anyone would like to help out at any event during the year, don't hesitate to call any Recreation Committee member, stop by at one of our meetings or contact Jeannine Phalon directly at 878-2770.

Respectfully submitted,
Wallace Brown – Co-Chair
Jeannine Phalon – Co-Chair
Jen Messer, Linda O'Grady, Steve Tamulonis

MASON PUBLIC LIBRARY

As we reflect on 2016, the trustees would like to share their ongoing appreciation for the continued support and funding from our community. The programs and services are a valuable asset to the Town of Mason. The dedicated staff and volunteers work tirelessly to provide programs and services that benefit all, while being both cost conscious and impactful.

Last winter the staff performed a major culling of materials, and were able to re-work the flow of the lower level room. A couple of comfy chairs and a table were installed to make a sitting area and the top shelving units of the book stacks removed to improve aesthetics and lighting. We also purchased a new public access computer.

Our entire collection of books and media has been digitally cataloged. This year our staff became proficient in using the online catalogue and circulation software, with 9,561 books and related media processed. Patrons took advantage of the resources of the NH State Library Interlibrary Loan Service and we reciprocated to other towns' requests. Our subscription to NH Downloadable Books saw a 20% increase in use with 567 e-books checked out by patrons. Our membership in the Hillstown Cooperative has provided us with opportunities to refresh our stock of circulating audio-books and DVDs from the Wadleigh Library in Milford and Brookline Public Library.

The Mason Public Library serves as the primary library for the Mason Elementary School. The students benefit from regular visits and the teachers utilize the library staff as a resource. This year we were the benefactors a generous gift from Mr. Curt Dunn in memory of Mrs. Linda Buttrick, a Wolf Rocker and elementary school teacher. We used the funds to purchase a series of non-fiction books for our children's collection.

The Mason Public Library offers programming such as Storytime, the Noon Book Club, and ALA Summer Reading Program. This year we also co-sponsored a Meet the Candidates Night, hosted an informational Community Sponsored Agriculture talk by Barrett Hill Farm, participated in Old Home Day and the Greening of Mason. This year our library received a grant to participate in the NEA's Big Read celebration of *The Grapes of Wrath*. Several libraries in our area participated by reading and attending programs with themes from the book or time period, and we held a social that included music performed by the Temple Dance Band.

We are grateful to our loyal patrons and are open to suggestions for low/no cost programming that might be of interest to you. If you have a special talent or skill and could run one, we would love to discuss it with you. Thank you for your continued support and patronage!

Library Trustees,
Lynn McCann, Elena Kolbenson, and Robin Smith

Hours: Tuesday and Wednesday 9–4 and 6–8, Thursday 9–4, Saturday 1–4

Phone: (603) 878-3867

Email: masonlib@myfairpoint.net

Web: <http://masonnh.us/mason-public-library-general-information/>

Facebook: <https://www.facebook.com/MasonPublicLibrary/>

New Hampshire Downloadable Books consortium: <http://nh.lib.overdrive.com>

Call, email or visit for passcode (Hint: 4175XXX where the X is your Lib card #)

EBSCO: <http://search.ebscohost.com/>

LIBRARY STATISTICS FOR THE TOWN REPORT — 2016		
RECEIPTS:	Town Budget	Library Checking
Town Appropriations	\$54,047.08	
Donations		\$500.00
Fundraising		\$285.52
Whittier-Locke Trust Fund Interest		\$0.00
NEA Big Read Grant		\$500.00
Fines/Fees/Lost Books		\$141.75
Checking account interest		\$4.05
TOTAL	\$54,047.08	\$1,231.32
EXPENDITURES		
Library Wages	\$41,818.00	
Library Payroll Taxes	\$3,199.08	
Library Workers’ Comp.	\$5.00	
Library Retirement	\$1,300.00	
Travel	\$375.00	
Telephone	\$600.00	
Software/IT Services	\$1,500.00	
Postage	\$50.00	
Supplies	\$500.00	
Dues & Fees	\$800.00	
Programming	\$300.00	\$368.34
Books	\$3,500.00	\$336.50
TOTAL:	\$54,047.08	\$704.84

BUILDING INSPECTOR REPORT

There have been 31 permits issued during 2016. Listed below are the number and type of permits issued:

Building Permits	13
Electrical Permits	2
Plumbing/ Gas Permits	8
Solar Permits	8

Applications for building, electrical and plumbing permits can be found on our town’s website, www.masonnh.us. Please call the Selectmen’s office at 878-2070 or email buildinginspector@masonnh.us with any questions regarding building, electrical, and plumbing permits.

If you are unsure of when a permit is required, please refer to the Mason Planning Ordinance, available through the website or the Selectmen’s office.

Respectfully submitted,
BOS for the Building Inspector

REPORT OF THE CEMETERY TRUSTEES

During the year, the cemeteries received some extra maintenance including the reseed-ing of lots which will continue into 2017. In Pleasant View Cemetery, new foundations were added to older monuments that did not have foundations originally, making them more stable and upright. There were a total of seven burials.

Residents of Mason interested in purchasing cemetery lots at Prospect Hill Cemetery may contact Sexton Wallace A. Brown at 878-1481.

Respectfully submitted,
Cemetery Trustees
Jeannine Phalon, Robert Larochelle, Ken Spacht

TOWN OF MASON VITAL RECORDS

Year Ending December 31, 2016

Resident Marriages

Date	Name	Residence
March 5	Scott R. Hartley	Mason, NH
	Debra A. Berube	Mason, NH
May 20	Batiste D. Crosby	Mason, NH
	Kimberly A. Nixon	Mason, NH
August 27	Joshua M. Olson	Mason, NH
	Sarah A. Elliott	Mason, NH

Births in the Town of Mason

Date	Name	Place of Birth	Parents
January 23	Brayden Arthur Gaudet	Nashua, NH	Bradley Gaudet Susan Gaudet
January 25	Harper Dawn Anderson	Peterborough, NH	Timothy Anderson Ariel Anderson
February 29	Colton Leo Archambault	Nashua, NH	Nathan Archambault Jennifer Archambault
March 20	Rilynn Marie Scott	Nashua, NH	Rory Scott Kristen Scott
May 4	Ava Grace Michaud	Nashua, NH	Dany Michaud Sarah Landry
June 27	Grayson Edward Sabotka	Mason, NH	Jason Sabotka Heather Sabotka
August 25	Lillian Elizabeth Dever	Nashua, NH	Zachary Dever Megan Dever
September 29	Daniel Arlington Schulman	Nashua, NH	Brady Schulman Susan Schulman
October 14	Charlotte Rose Ashbrook	Peterborough, NH	John Ashbrook Shantelle Hall
November 8	Lily Anne Wolfe	Nashua, NH	Preston Wolfe Sarah Wolfe

Resident Deaths for the Town of Mason

Date	Name	Place of Death
January 13	Alan Foster	Mason, NH
March 28	Susan Pierce	Mason, NH
April 24	David Mughmaw	Nashua, NH
June 4	Peter LeCount	Mason, NH
June 6	Kenneth English	Nashua, NH
June 28	David Avard	Mason, NH
September 28	Roger Williams	Mason, NH
October 25	Jon Starr	Nashua, NH
November 10	Arthur Rafter	Manchester, NH
November 26	Wolfgang Millbrandt	Mason, NH
December 4	Murdock Morrison	Mason, NH
December 17	Lillian Schlemmer	Dover, NH

Burials in the Town of Mason

Date	Name	Cemetery Location
May 21	Ila K. Witty	Prospect Hill Cemetery
Aug. 20	Thomas M. Downey	Prospect Hill Cemetery
Nov. 19	Arthur J. Rafter	Prospect Hill Cemetery
Dec. 2	Wolfgang W. Millbrandt	Prospect Hill Cemetery

TOWN OF MASON, NEW HAMPSHIRE

2016 Presidential Primary, February 9, 2016

Moderator Catherine Schwenk declared the polls open at 8:02 AM.

The total number of voters on the checklist was 987. There were 48 walk-in voters registered and 39 absentee voters. 166 Undeclared voters voted Republican and 127 Undeclared voters voted Democrat. A total of 671 residents voted: 429 Republicans and 242 Democrats, representing a 65 percent turnout.

The 2015 NH Voter ID Law 659:13 is in effect. For this State Primary Election you were asked to provide one of the following forms of photo ID:

- Driver's license issued by any state or federal government
- Non-driver ID card issued by NH DMV or motor vehicle agency of another state
- Photo ID card for "voting identification only" issued by NH DMV (RSA 260:21)
- United States armed services identification card
- United States passport or passcard
- NH student ID card
- A photo ID not mentioned above, but determined to be legitimate by the moderator, supervisors of the checklist, or clerk of a town, ward or city. If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.
- Verification of the voter's identity by a moderator or supervisor of the checklist or clerk of a town, ward or city (not a ballot clerk). If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.

The ballot clerks were Pauline Bergeron, Dee Mitchell, Lauren Mann and Kenneth Greene.

The Moderator administered the oath of office to the following ballot counters: Bob Bergeron, Linda Cotter-Cranston, Ron Dube, Liz Fletcher, Garth Fletcher, Pat Greene, Louise Lavoie, Dotsie Millbrandt, Wolfgang Millbrandt, Dorothy Minior, Tom Mitchell, Dave Morrison, Charles Moser, Bernie O'Grady, Carolyn Place, George Schwenk, Doug Whitbeck and Gwen Whitebeck.

The State of New Hampshire Primary Election Results Are As Follows:

REPUBLICAN (30 candidates on the ballot)

John R. Kasich	155
Rand Paul	15
Marco Rubio	136
Donald J. Trump	165
Jeb Bush	144
Ben Carson	112
Chris Christie	129
Ted Cruz	174
Carly Fiorina	113
Jim Gilmore	111

There were 4 write-in votes

DEMOCRATIC (28 candidates on the ballot)

Bernie Sanders	171
Graham Schwass	1
Hillary Clinton	168

There were no write-in votes

Moderator Catherine Schwenk declared the polls closed at 7:13 PM. Ballot counting ended at 8:50 PM.

Debra A. Morrison
Mason Town Clerk

TOWN OF MASON ELECTION, MARCH 8, 2016

Mason Town Hall, 7 Meetinghouse Hill Rd., Mason, NH

Moderator Catherine Schwenk declared the polls open at 11:08 AM. The total number of voters on the checklist was 1,022. There were three (3) newly registered voters and 17 absentee voters. A total of 238 residents voted, representing a 23 percent turnout. There were 400 town and 300 school ballots printed.

The Moderator installed Constance Lacasse as ballot clerk.

During the 2015 legislative session the legislature made changes to the “Voter ID Law” (RSA 659:13).

What Type of ID Will I Need to Vote?

- Driver’s license issued by any state or federal government
- Non-driver ID card issued by NH DMV or motor vehicle agency of another state
- Photo ID card for “voting identification only” issued by NH DMV (RSA 260:21)
- United States armed services identification card
- United States passport or passcard
- NH student ID card
- A photo ID not mentioned above, but determined to be legitimate by the moderator, supervisors of the checklist, or clerk of a town, ward or city. If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.
- Verification of the voter’s identity by a moderator or supervisor of the checklist or clerk of a town, ward or city (not a ballot clerk). If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.

An acceptable photo ID must have an expiration date or date of issuance. The ID will remain valid five years beyond the expiration date unless the voter is 65 or older in which case an acceptable photo ID may be used without regard to expiration date. The name on the ID shall substantially conform to the name on the checklist.

Acceptable Student Photo ID Cards Must Be Issued By:

- A college, university, or career school approved or licensed to operate in New Hampshire
- A public high school in New Hampshire
- A non-public high school in New Hampshire accredited by a private school accrediting agency that is recognized by the NH Department of Education
- Dartmouth College
- A college or university operated by the university system of New Hampshire or the community college system of New Hampshire

Beginning in 2014 all colleges or universities operated by the university system or community college system of New Hampshire must include the date of issuance on the student ID card. Student ID cards without a date of issuance will be accepted until September 1, 2018. Each August the Commissioner of the Department of Education will provide to the Secretary of State a list of all approved, licensed, and accredited schools from which a student ID is acceptable.

In accordance with information received from David Scanlon, Deputy Secretary of State, “Observers may view and photograph the election results but shall not handle any election materials.”

Ballot clerks included Pauline Bergeron, Constance Lacasse and Lauren Mann.

Ballot counters included Linda Cotter-Cranston, Ron Dube, Elizabeth and Garth Fletcher, Gerard Lacasse, Wolfgang Millbrandt, and Gwen and Douglas Whitbeck (town ballots). Louise Lavoie, Dorothy Millbrandt, Dave Morrison, Charles Moser, George Schwenk and Kathy Wile counted school district ballots. Dorothy Mitchell and Mary McDonald were the reconcilers.

The results of the Town Election on Article 1 are as follows:

Moderator

Catherine Schwenk 207

Trustee of Cemeteries

Kenneth Spacht 211

Selectman

Bernard O’Grady 145

Joanne Birman 84

Trustee of Trust Funds (3 yr)

George Schwenk 216

Supervisor of the Checklist

Dorothy Millbrandt 210

Trustee of Trust Funds (2 yr)

Dorothy Minior 210

Library Trustee

Christine Weiss 200

Results of **Article 2** — Shall the Town amend the Town of Mason Planning Ordinance of 1967 to add Article XXII, Aquifer and Wellhead Protection Overlay District Ordinance. Recommended by the Planning Board.

Yes 154 No 78 Article 2 carries

Results of **Article 3** — Shall the Town amend the Town of Mason Planning Ordinance of 1967 to:

Add Article XXIII, Outdoor Lighting Ordinance.

Amend Article IV, Section O, Paragraph 1.c from “No sign shall be neon, animated, or flashing.”

To “No sign shall be neon, animated, or flashing. All illumination of signs shall conform to the requirements of Article XXIII, Outdoor Lighting Ordinance.”

Amend Article IV, Section O, Paragraph 1.d from “No sign or lighting for a business shall be positioned in such a manner that it impedes the vision or line of sight of drivers in or on public ways, nor cause glare or direct lighting on any adjacent property.”

To “No sign for a business shall be positioned in such a manner that it impedes the line of sight of drivers in or on public ways.” Recommended by the Planning Board.

Yes 174 No 62 Article 3 carries

Results of **Article 4** — Shall the Town amend the Town of Mason Planning Ordinance of 1967 Article XIV, Section A, by adding:

31 Commercial Use the buying and selling of goods and services in retail businesses, wholesale buying and selling, and financial establishments.

32 Industrial Use the manufacture, fabrication, processing, reduction or destruction of any article, substance or commodity, or any other treatment thereof in such a manner as to change the form, character or appearance thereof, and including storage elevators, truck storage yards, warehouses, wholesale storage and other similar types of enterprise. Recommended by the Planning Board.

Yes 152 No 79 Article 4 carries

The Mason School District Election results are as follows:

School Board Member (3 yr)

Dr. Christopher Guiry 178

Write-in Bradley Gilbert 13

School Board Member (2 yr)

Jennifer Schongar 205

School District Treasurer

Susan Schulman 208

Results of **Article 2** — Shall the Mason School District accept the reports of agents, auditors, committees, or officers chosen as printed in the Annual Mason School District Report.

Yes 201 No 25 Article 2 carries

Results of **Article 3** — Shall The Mason School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling Three Million One Hundred Seventeen Thousand Six Hundred Eighty Two Dollars (\$3,117,682.00)? Should this article be defeated, the default budget shall be Three Million One Hundred Eighteen Thousand Thirty Dollars (\$3,118,030.00) which is the same as last year, with certain adjustments required by previous action of the Mason School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised

operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. (The School Board recommends this article.)

Yes 203 No 29 Article 3 carries

Results of **Article 4** — Shall The Mason School District raise and appropriate the sum not to exceed Ten Thousand Dollars (\$10,000.00) to be added to the previously established Educating Educationally Disabled Children Capital Reserve Fund (established in 2010), with such amount to be funded from the June 30, 2016, unreserved fund balance available for transfer on June 30? No amount to be raised from taxation. The School Board recommends this warrant article. (Majority vote required.)

Yes 179 No 54 Article 4 carries

Moderator Catherine Schwenk declared the polls closed at 7:08 PM. Ballot counting began at 7:15 PM and concluded at 8:30 PM. Results of this election were announced at 8:45 PM.

Respectfully submitted,
Debra A. Morrison
Town Clerk

MASON TOWN MEETING, MARCH 12, 2016

Mason Elementary School, 13 Darling Hill Road, Mason, NH

This Town Report is dedicated to Anne “Nancy” Richards, who became a Selectman in 1990 and held the position for 23 years. In 1979, she became a member of the Mason Fire Department and continues to serve to this day.

Moderator Catherine Schwenk came to the microphone at 9:00 AM and requested that non-voters wear non-voter credentials and sit in the first row to the Moderator’s left. There was no request for interpretive services. She indicated the fire and emergency exits and then introduced those sitting at the head table: Selectmen Bernard (Bernie) O’Grady, Charles (Charlie) Moser, Louise Lavoie, Assistant Moderator Mary McDonald and Town Clerk Debra (Deb) Morrison.

There were 98 voters and 3 nonvoters present.

The Moderator acknowledged that preparation for this meeting is a coordinated effort of many individuals, including Assistant Moderator Mary McDonald, the School Facilities Manager Rick Griffith, Select Board Assistant Kathy Wile, Town Clerk Debra Morrison and Supervisors of the Checklist Kathy Wile and Wally Brown.

The Moderator then reviewed the procedure for voters. Voters wishing to speak should use the microphones and address any questions to the Moderator. Residents need to give their name at the microphone when recognized. All amendments and substantive motions must be in writing (please also print your name) and signed by the maker and seconder.

Five voters may make a written request for a secret ballot vote prior to a voice vote or division vote per RSA 40:4A. Voters and seconders must be present at the meeting to request a secret ballot vote.

Every voter is entitled to speak on a debatable motion unless the meeting, by a two-thirds vote, has ordered discussion stopped. A voter is entitled to speak a second time on the same question provided all voters who wish to speak have spoken.

In regards to voting by ballot, it was clarified “to please come out of your seats to the center aisle and receive a yes/no ballot. Come down the center aisle to the ballot box. It is your responsibility to place your vote in the box. You may pocket the other half of the ballot or put it in the wastebasket. Please return to your seat by the side aisle.”

The Moderator made note of the following error in the 2015 Town Report: On page 7, the Moderator’s term of office is two years (three years in the Mason School District), not three as written.

The Moderator requested that the audience remain seated after the meeting while the Oath of Office is administered to the newly elected officials. She then announced the results of the Town and School District elections. Total votes cast were 238 out of a total of 1,022. She declared the winning candidates elected to their respective offices.

- Moderator:** Catherine Schwenk 207
- Selectman:** Bernard O’Grady 145
- Supervisor of the Checklist:** Dorothy Millbrandt 210
- Library Trustee:** Christine Weiss 200
- Trustee of Cemeteries:** Kenneth Spacht 211
- Trustee of Trust Funds (3 yr):** George Schwenk 216
- Trustee of Trust Funds (2 yr):** Dorothy Minior 210

The following articles were voted on at the polls on Tuesday, March 8, 2016.

The results of **Article 2** — Shall the Town amend the Town of Mason Planning Ordinance of 1967 to add Article XXII, Aquifer and Wellhead Protection Overlay District Ordinance? Recommended by the Planning Board.

Yes 154 No 78 Article 2 Carries

The results of **Article 3** — Shall the Town amend the Town of Mason Planning Ordinance of 1967 to:

Add Article XXIII, Outdoor Lighting Ordinance.

Amend Article IV, Section O, Paragraph 1.c from “No sign shall be neon, animated, or flashing.” To “No sign shall be neon, animated, or flashing. All illumination of signs shall conform to the requirements of Article XXIII, Outdoor Lighting Ordinance. ”

Amend Article IV, Section O, Paragraph 1.d from “No sign or lighting for a business shall be positioned in such a manner that it impedes the vision or line of sight of drivers in or on public ways, nor cause glare or direct lighting on any adjacent property.” To “No sign for a business shall be positioned in such a manner that it impedes the line of sight of drivers in or on public ways.” Recommended by the Planning Board.

Yes 174 No 62 Article 3 Carries

The results of **Article 4** — Shall the Town amend the Town of Mason Planning Ordinance of 1967 Article XIV, Section A, by adding:

31 **Commercial Use** the buying and selling of goods and services in retail businesses, wholesale buying and selling, and financial establishments.

32 **Industrial Use** the manufacture, fabrication, processing, reduction or destruction of any article, substance or commodity, or any other treatment thereof in such a manner as to change the form, character or appearance thereof, and including storage elevators, truck storage yards, warehouses, wholesale storage and other similar types of enterprise. Recommended by the Planning Board.

Yes 152 No 79 Article 4 Carries

Mason School District Results

School Board Member (3 yr term): Dr. Christopher Guiry 178

School Board Member (2 yr term): [write-in] Bradley Gilbert 13

School District Treasurer: Susan Schulman 208

Results of **Article 2** — Shall the Mason School District accept the reports of agents, auditors, committees, or officers chosen as printed in the Annual Mason School District Report?

Yes 201 No 25 Article 2 Carries

Results of **Article 3** — Shall The Mason School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling Three Million One Hundred Seventeen Thousand Six Hundred Eighty Two Dollars (\$3,117,682)? Should this article be defeated, the default budget shall be Three Million One Hundred Eighteen Thousand Thirty Dollars (\$3,118,030) which is the same as last year, with certain adjustments required by previous action of the Mason School District, or by law, or the governing body may hold one Special Meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. (The School Board recommends this Article.)

Yes 203 No 29 Article 3 Carries

Results of **Article 4** — Shall The Mason School District raise and appropriate the sum not to exceed Ten Thousand Dollars (\$10,000) to be added to the previously established Educating Educationally Disabled Children Capital Reserve Fund (established in 2010), with such amount to be funded from the June 30, 2016, unreserved fund balance available for transfer on June 30? No amount to be raised from taxation. The School Board recommends this Warrant Article. (Majority vote required.)

Yes 179 No 54 Article 4 Carries

The 2016 Town Meeting was called to order at 9:02 AM. The Moderator recognized all members of the US Armed Forces, past and present, active duty and reservists to stand and be recognized for their service to our Country and their sacrifices in time of war, conflicts and peace. They received a warm round of applause.

The colors were presented by Mason Boy Scout Troop 264 including Jaden Davies, Drew Hodges, Max Phalon, Mike McGuire, Mason McDonald, Ian Alton, Scoutmaster Donald Hodges, Webelos Leader Nancy Richards, Troop Committee Member and Former Scoutmaster Ronald Dube and George Schwenk who reinstated the Troop in 1974 and served as Scoutmaster from 1974 to 1989. The Pledge of Allegiance to the Flag of the United States of America was led by Colonel Nancy Richards USAR (ret.).

Scoutmaster Donald Hodges recognized the Scouts, Nancy Richards and Ronald Dube, and presented George Schwenk with a Special Certificate and a pin for his 70 years of service to the Boy Scouts.

Selectman Bernie O’Grady moved and it was seconded to accept the reports of agents, auditors, committees or officers chosen as printed in the Annual Town Report. The motion carries.

He then moved to allow Police Chief Kevin Maxwell and Road Agent Gary Lizotte to speak as needed on town affairs. The motion carries.

There was no objection to waiving the reading of the Warrant.

Article 5: Bernie O’Grady moved and it was seconded to see if the Town will vote to raise and appropriate the sum of One Million, Six Hundred Fifty Seven Thousand, Three Hundred Fifty Nine Dollars (\$1,657,359) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required.) Recommended by the Selectmen.

Mike Bromberg questioned the total revenue amount of almost \$4 million. Permission was given to Town Bookkeeper Brenda Wiley to speak. Brenda answered and said it includes all revenues for all items—the actual 2015 numbers.

Stanley Brown asked why there was a 150% increase in line item #6025-02 [payroll taxes]. Brenda said they budgeted it at \$100 and it was an estimate, a placeholder). The actual calculation shows a much closer number to what it should be.

Mike Bromberg noted that line item #6001-28 [Ballot Clerks and Supervisors] reflected a 900% increase.

Pat Letourneau questioned line item 6001-03 [Town Clerk salary] and wanted to know why the salary was increased from \$25 to \$35 an hour. Town Clerk Deb Morrison responded that the position is a salaried position, not an hourly one, and did not reflect all the additional hours required for the job outside the open office hours. The Town Clerk hours changed effective January 1 with an increase of eight hours per week with the salary increase coming from the Deputy Town Clerk’s salary line item 6001-05 when Deputy Town Clerk Suzanne Kelly requested a reduction in her hours. Deb pointed out there was no increase in the salary bottom line and the additional eight hours were being performed at the Deputy’s lower rate of pay.

John Lewicke stated that half the roads in town were getting no attention. Bernie spoke and said the Highway Department was reduced this year.

Stanley Brown wanted to know why we even owned a grader since the roads are a disaster. “The dirt roads are a mess.” Road Agent Gary Lizotte said the grader’s been down since last November and they try to keep up. “Problems spring up with a small handful of people and we’re doing our best. Spring has been difficult.”

Walter Alford asked what line item ditching, culverts, etc. fall under. Gary said there’s no line item, it’s part of the job. He addresses complaints as they come in. “Emergencies come first.”

Stanley Brown asked if we need more manpower to do what needs to be done. Gary Elsworth said that widening the roads is not the way to make them better. “All material goes into the woods and the roads are lowered.”

Gary Elsworth then questioned line item #6012-05 [police department payroll taxes]—an increase in taxes but not in salaries? Brenda Wiley explained that there may be an error in the spreadsheet program and it should be in the \$5,600 range. Bernie O’Grady made a motion and it was seconded by Walter Alford to amend line item #6012-05 [payroll taxes] by reducing it from \$8,826 to \$5,605.62 with the knowledge that it may not be accurate and will need to be adjusted. It was voted to amend line item #6012-05 with a new total budget of \$1,654,138.62.

Connie Lacasse wanted to know about the K-9 Maintenance Fund. Where has the dog money gone? “Did the \$700 flea collar go back into the trust?” Charlie Moser explained that we need to go through some gyrations to move funds from the Dog Trust Fund because it includes forfeiture money and private donations that went to support the dog. “We need to separate the funds and decide where to suggest the funds should go.” Mike Bromberg said that since we have the K-9 fund, shouldn’t we keep it in case we ever get another K-9?

Police Chief Kevin Maxwell said it takes six months to train a dog and he doesn’t have the manpower.

Walter Alford questioned line items #6014-04 – 06 [Fire Department]. Why so high? Fire Chief Dave Baker said they’re trying to get Hep B vaccinations for 10 people done at \$300 apiece.

Article 5 as amended to \$1,654,138.62 Carries.

Article 6: Charlie Moser moved and it was seconded to see if the Town will vote to raise and appropriate the sum of \$50,000 for the repair and maintenance of the Town’s paved roads, or take any other action relative thereto. (Majority vote required.) Recommended by the Selectmen.

Bernie O’Grady spoke about the Paved Roads Committee Report which was to address all paved roads by 2018. We are now in year three of that plan.

Article 6 Carries.

Article 7: Charlie Moser moved and it was seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be expended at the discretion of the Board of Selectmen in opposition to the proposed Northeast Energy Direct high pressure gas pipeline, lateral line, and the appurtenances, and/or to minimize the impact thereof on the land and people of the Town of Mason, including but not limited to expenditures for legal representation and consultants, land use planning and zoning consultation, public information purposes, administrative and court filing fees, participation in multi-town coalitions, and any and all other expenses reasonably related to opposing said pipeline project and/or mitigating the effects thereof. This will be a non-lapsing appropriation per RSA 327, VI and will not lapse until December 31, 2018. Recommended by the Board of Selectmen.

Charlie spoke on this article and said the \$80K was raised in a non-lapsing fund to carry on against the pipeline. We've spent \$20,080 and have donated \$7K to Plan NE to support the fight against the utilities. We spent \$63,000 for an attorney retainer in the 14-town coalition we participate in. We've spent approximately \$5,000 to determine the sensitive areas in town. We need to have proposals ready or we'll miss out on funding. This year the coalition has come up with a minimum fee of \$10K per town with the balance being prorated on an equalized valuation—about \$14,500 for Mason's burden. Our attorney has filed an intervention with FERC. Charlie said this is "hard to estimate where this will go. More filings need to be made and we could be spending more with [the attorney]. This is really the year of the pipeline fight. The application for Kinder Morgan is in with FERC and wants it decided by fall. We need more environmental impact studies. This money would go into the general fund if it's not used by the end date."

Kathy Chapman thanks the Selectmen and townspeople for their support of this bill. "Is all this money going to the pipeline fight, nowhere else?" Charlie: "Yes." Gary Elsworth also offered his thanks and there was a round of applause.

Bill Rendle said he thinks people need to note that the NE Plan involves rate payer assessments. Has the Town taken a no-access position? "The \$7,500 has no benefit to Mason. You need to be a rate payer to have any standing." He's been amazed at the degree of opposition. "No one here is a Liberty rate payer. To raise and spend another \$20K is foolish."

Pam Lassen thinks the contribution to the Massachusetts coalition is a benefit. "If we can stop them at Mass., they can't come into NH." Jen Schongar said, "This is a fight to protect our town. If we stand on our own, we're David and Goliath. We have to stand with Mass. and anyone else who fights it."

Article 7 Carries Unanimously.

Article 8: Bernie O'Grady moved and it was seconded to see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) to be added to the Police Cruiser Capital Reserve Fund previously established. (Majority vote required.) Recommended by the Selectmen.

Bernie spoke on this article and said that "we've been using the Capital Reserve Fund. We purchased one [cruiser] this year and need to replenish funds this year. One more cruiser has excessive mileage—92K—on it and will need replacement.

Article 8 Carries Unanimously.

Article 9: Louise Lavoie moved and it was seconded to see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to be added to the 250th Anniversary Celebration Expendable Trust Fund previously established. (Majority vote required.) Recommended by the Selectmen.

Dotsie Millbrandt asked the question, "Didn't we see this amount as a line item on the budget? Jeannine Phalon said no, "that line item funds other Rec Committee events." Brenda Wiley said it's not added into the budget until approved.

Article 9 Carries.

Article 10: Charlie Moser moved and it was seconded to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Fire Department Building Reserve Fund previously established. (Majority vote required.) Recommended by the Selectmen.

Charlie spoke on this Article and said the Fire Department needs to expand the building for more room. There is \$40K in the fund now. Chief Baker explained the 16 x 45 ft., one-and-a-half story addition will expand to the back. “The roof’s been redone, the siding replaced, the overhead door openers and the windows have been done.”

Article 10 Carries.

Article 11: Bernie O’Grady moved and it was seconded to see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Nine Hundred Ninety Seven Dollars (\$18,997) for the purchase of 4 Scott X3 Air packs for the Fire Department. (Majority vote required.) Recommended by the Selectmen.

Chief Baker explained [and Phillip Phalon graciously modeled] the new air packs which have 30 minutes of air. The old packs are 23 years old.

Article 11 Carries.

Article 12: Louise Lavoie Moved and it was Seconded to see if the Town will urge:

That the next President and Congress fight big money politics and restore government of, by, and for the people by championing the We the People agenda:

1. Ban Super PACs and overturn Citizens United
2. Expose secret donors and require full transparency
3. Ban bribes from big-money lobbyists and government contractors
4. Establish small-donor, citizen-funded elections
5. End gerrymandering and modernize voter registration
6. Close loopholes and enforce campaign finance laws

That the New Hampshire State Legislature support legislation to enact the We the People agenda.

The record of the vote approving this article shall be transmitted by written notice from the Selectmen to the NH congressional delegation and to Mason’s state legislators, and to the President of the United States informing them of the instructions from their constituents within 30 days of the vote. By petition.

Article 12 Carries.

Article 13: Charlie Moser moved and it was seconded to see if the town will vote to raise and appropriate the sum of Five Thousand Seven Hundred Dollars (\$5,700) for the purchase of 6 SCBA Carbon Fiber Bottles for the Fire Department. (Majority vote required.) Recommended by the Selectmen.

Article 13 Carries.

Jeannine Phalon made a motion and it was seconded by Pam Lassen to advance Article 15 to be heard before Article 14. The motion to advance Carries.

Article 15: Louise Lavoie moved and it was seconded to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) for the purpose of upgrading the Information Technology infrastructure at the Mann House. Recommended by the Selectmen. (Majority vote required.)

Louise spoke on this article and said they are working with Brady Schulman as a consultant. Brady also consults with the school on their infrastructure. The town needs to address the infrastructure at the Mann House in regards to the wiring to the computers, routers, etc. “We needed to replace the server this year and are addressing deficiencies in the library.”

Treasurer Pat Letourneau thinks this is necessary. “I tried to put money into the postage meter and had to bypass the firewall. It’s been piecemealed over the years and nothing’s up to spec.”

Walter Alford asked if the \$6K was in addition to the new router. Louise said yes. She explained that the proposed plan has several tiers of options and they chose the \$6K plan.

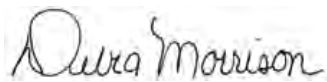
Article 15 Carries.

On motion of Doug Whitbeck and seconded by Alison Jaskiewicz, it was voted to postpone indefinitely Article 14.

For brevity purposes, please refer to the 2016 Town Warrant, Article 14, for the substance of this Article which is deemed too lengthy to repeat in these minutes.

On motion of Michael Bromberg and duly seconded, Town Meeting was adjourned Sine Dai at 10:58 AM.

At the conclusion of Town Meeting, Moderator Catherine Schwenk installed Selectman Bernard O’Grady and Supervisor of the Checklist Dorothy Millbrandt. Selectman O’Grady then installed Catherine Schwenk to the position of Moderator.



Debra A. Morrison
Town Clerk

MASON SPECIAL TOWN MEETING ELECTION, JUNE 7, 2016

Mason Town Hall, 7 Meetinghouse Hill Rd., Mason, NH

Moderator Catherine Schwenk declared the polls open at 11:04 AM. The total number of voters on the checklist was 1,006. There were twenty-one (21) newly-registered voters and 17 absentee voters. A total of 406 residents voted, representing a 39 percent turnout. The Moderator administered the oath of office to Assistant Moderator Mary McDonald and Democratic Ballot Clerk Judy Forty. By noon there had been 59 ballots cast.

During the 2014 legislative session the legislature made changes to the “Voter ID Law” (RSA 659:13).

What Type of ID Will I Need to Vote?

- Driver’s license issued by any state or federal government
- Non-driver ID card issued by NH DMV or motor vehicle agency of another state
- Photo ID card for “voting identification only” issued by NH DMV (RSA 260:21)
- United States armed services identification card
- United States passport or passcard
- NH student ID card
- A photo ID not mentioned above, but determined to be legitimate by the moderator, supervisors of the checklist, or clerk of a town, ward or city. If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.
- Verification of the voter’s identity by a moderator or supervisor of the checklist or clerk of a town, ward or city (not a ballot clerk). If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.

An acceptable photo ID must have an expiration date or date of issuance. The ID will remain valid five years beyond the expiration date unless the voter is 65 or older in which case an acceptable photo ID may be used without regard to expiration date. The name on the ID shall substantially conform to the name on the checklist.

In accordance with information received at the 2012 State Primary Election from David Scanlon, Deputy Secretary of State, “Observers may view and photograph the election results but shall not handle any election materials.”

Ballot clerks who had previously taken the oath of office included Pauline Bergeron, Dorothy (Dee) Mitchell, Kenneth Greene and Judy Forty. Ballot counters included Garth Fletcher, Ron Dube, Judy Forty, George Schwenk, Gwen and Douglas Whitbeck, Linda Cotter-Cranston, Dave Morrison, Carolyn Place, Tom Mitchell and Connie and Gerard LaCasse. Dee Mitchell and Mary McDonald were the reconcilers. The Select Board did not count any ballots.

The results of the Special Town Election are as follows:

Results of **Article 1** — Are you in favor of the adoption of the amendment as proposed by the Board of Selectmen to the Town of Mason Planning and Zoning Ordinance of 1967, as follows:

Amend Article VIII, Paragraph A.2.c by adding at the end of said paragraph, after the close parenthesis and before the period the following:

“and seasonal outdoor entertainment use (limited to three (3) or less events per week from Memorial Day Weekend to and including Columbus Day Weekend, ending no later than eleven (11) PM holidays and weekends and (ten) 10 PM on weekdays).”

Recommended by the Planning Board.

Yes 240 No 165 (Article 1 passes)

Moderator Catherine Schwenk declared the polls closed at 7:05 PM. Ballot counting began at 7:15 PM and concluded at 7:45 PM.

Debra A. Morrison
Town Clerk

TOWN OF MASON, NEW HAMPSHIRE

State Primary Election, September 13, 2016

Moderator Catherine Schwenk declared the polls open at 11:00 AM.

The total number of voters on the checklist was 1,033. There were 4 walk-in voters registered and 12 absentee voters. 45 Undeclared voters voted Republican and 37 Undeclared voters voted Democrat. A total of 229 residents voted: 147 Republicans and 82 Democrats, representing a 22 percent turnout.

The 2015 NH Voter ID Law 659:13 is in effect. For this State Primary Election you were asked to provide one of the following forms of photo ID.

- Driver's license issued by any state or federal government
- Non-driver ID card issued by NH DMV or motor vehicle agency of another state
- Photo ID card for "voting identification only" issued by NH DMV (RSA 260:21)
- United States armed services identification card
- United States passport or passcard
- NH student ID card
- A photo ID not mentioned above, but determined to be legitimate by the moderator, supervisors of the checklist, or clerk of a town, ward or city. If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.
- Verification of the voter's identity by a moderator or supervisor of the checklist or clerk of a town, ward or city (not a ballot clerk). If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.

The ballot clerks were Pauline Bergeron and Kenneth Greene (AM), Dee Mitchell and Judy Forty (PM).

The Moderator administered the oath of office to Pamela McGinnity and R. Peter McGinnity.

The following ballot counters had previously taken the oath of office: Linda Cotter-Cranston, Connie Lacasse, Louise Lavoie, Dotsie Millbrandt, Dave Morrison, Charlie Moser, Bernie O'Grady, Carolyn Place and George Schwenk.

The State Primary Election Results Are As Follows:

REPUBLICAN

Governor

Jeanie Forrester	117	Chris Sununu	118
Ted Gatsas	14	Frank Edelblut	181
Jonathan Lavoie	116		

US Senator

Jim Rubens	132	Gerard Beloin	114
Tom Alciere	114	Stanley M. Emanuel	110
Kelly Ayotte	101		

Representative in Congress

Jay Mercer	117	Jack B. Flanagan	157
Casey Newell	114	Walter W. Kelly	118
Eric P. Estevez	119	Jim Lawrence	113

Executive Councilor

Dave Wheeler	121
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State Senator

Kevin Avar12 *There were 4 write-in votes*

State Representatives

John J. Carr	180
John Lewicke	100

Sheriff

James A. Hardy	112
<i>[There were 3 write-in candidates]</i>	

County Attorney

Dennis Hogan	168
Shawn Sweeney	37

County Treasurer

David G. Fredette	110
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Register of Deeds

Pamela D. Coughlin	175
Mary Ann Crowell	30

Register of Probate

B.J. Perry	104
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County Commissioner

Robert H. Rowe	170
Len Mannino	29

Delegate to State Convention

John Lewicke	16 <i>[write-in candidate]</i>
<i>[There were 7 more write-in candidates]</i>	

DEMOCRATIC

Governor

Colin Van Ostern	33	Ian Freeman	110
Mark Connolly	110	Steve Marchand	133
Derek Dextraze	111	<i>[There was 1 write-in candidate]</i>	

US Senator

Maggie Hassan	162
<i>[There were 3 write-in candidates]</i>	

Representative in Congress

Ann McLane Kuster	172
<i>[There was 1 write-in candidate]</i>	

Executive Councilor

Dan Weeks	166
<i>[There was 1 write-in candidate]</i>	

State Senator

Peggy Gilmour	174
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State Representative

Melanie Levesque	169
Gale Taylor	43
<i>[There was 1 write-in candidate]</i>	

Sheriff

Bill Barry	161
<i>[There was 1 write-in candidate]</i>	

County Attorney

Garth Corriveau	161
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County Treasurer

Jon Hopwood	591
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Register of Deeds

Louise A. Wright	160
<i>[There was 1 write-in candidate]</i>	

Register of Probate

William Bryk	161
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County Commissioner

Susan Ladmer	164
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Moderator Catherine Schwenk declared the polls closed at 7:13 PM. Ballot counting ended at 9:15 PM.

Debra A. Morrison
Mason Town Clerk

MASON, NEW HAMPSHIRE

State General Election

Held at the Mason Elementary School, November 8, 2016

Moderator Catherine Schwenk declared the polls open at 8:00 AM. There were 1,040 voters on the checklist. A total of 873 residents voted, representing an 81 percent turnout. There were 65 absentee ballots cast and 43 newly registered voters.

The Moderator expressed her appreciation to Rick Griffith, Wally Brown and Bill Downs for setting up the facilities for this election.

In accordance with information received at the 2012 State Primary Election from David Scanlon, Deputy Secretary of State, "Observers may view and photograph the election results but shall not handle any election materials."

At 11:10 AM the Moderator announced that the outer envelopes of the absentee ballots would be opened in accordance with RSA 659:50. Absentee ballots were subsequently recorded at 1 PM per RSA 659:49. Mary McDonald served as Assistant Moderator.

Ballot clerks were Pauline Bergeron, Dorothy (Dee) Mitchell, Judy Forty and Kenneth (Ken) Greene.

The Selectmen appointed Sandra (Sandy) LeClair and Constance (Connie) Lacasse as ballot clerks for this particular election.

Two Deputy Attorney Generals reviewed the election facilities and process and gave us an A+ rating. Someone also reviewed the AVS booth and tablet and was satisfied with the setup.

The 2014 legislative session made changes to the Voter ID Law. This explanation is required under RSA 652:26. For this election you will be asked to provide one of the following forms of photo ID.

- A driver's license issued by any state or federal government
- Non-driver ID card issued by the NH DMV or motor vehicle agency of another state
- Photo ID card for voting identification only issued by NH DMV (RSA 260:21)
- A US Armed Forces identification card
- A US passport or passcard
- NH student ID card
- More on student ID cards:
 - Acceptable student photo ID cards must be issued by:
 - A college, university, or career school approved or licensed to operate in New Hampshire
 - A public high school in New Hampshire

- A non-public high school in New Hampshire accredited by a private school accrediting agency that is recognized by the NH Department of Education. Dartmouth College
- A college or university operated by the university system of New Hampshire or the community college system of New Hampshire
- Beginning in 2014 all colleges or universities operated by the university system or community college system of New Hampshire must include the date of issuance on the student ID card. Student ID cards without a date of issuance will be accepted until September 1, 2018. Each August the Commissioner of the Department of Education will provide to the Secretary of State a list of all approved, licensed and accredited schools from which a student ID is acceptable. Acceptable student photo ID card must be issued by:
 - A college, university or career school approved or licensed to operate in New Hampshire
 - A public high school in New Hampshire
- A photo ID not mentioned above but determined to be legitimate by the Moderator, Supervisor of the Checklist or Town Clerk. If any person authorized to challenge a voter does so under this provision, the voter shall be required to fill out a challenged voter affidavit before obtaining a ballot.
- An acceptable photo ID must have an expiration date or date of issuance (see bulletin board)

Voters who did not have any of the above ID were requested to check in at the voter ID table and sign a Challenged Voter Affidavit staffed by Selectmen Charlie Moser, Bernie O'Grady and Louise Lavoie. There was one affidavit.

The Moderator dedicating the counting process to long-time counter Wolfgang Millbrandt and expressed her gratitude to all of the town officials and volunteers who make this election process go smoothly. She announced that no counters from the same household are to sit together at the same table during the counting process.

The following ballot counters have taken the oath of office: Linda Cotter-Cranston, Garth Fletcher, Liz Fletcher, Dotsie Millbrandt, Ken Greene, Tom Mitchell, Dave Morrison, Mark McDonald, Bernie O'Grady, Charles Moser, Caroline Place, George Schwenk, Gwen Whitbeck, Doug Whitbeck, Pauline Bergeron, Bob Bergeron, Gina Brown, Barbara Corning, Gary Corning, Guy Daniello, Jim DeMarco, Devon Fletcher, Judy Forty, John Green, Kim Lavoie, Connie Lacasse, Gerry Lacasse, Louise Lavoie, Sandra LeClair, Ariana Camillieri, Lynn McCann, Pam McGinnity, Pete McGinnity, Dottie Minior, Linda O'Grady, Walter Ulrich, Trish Cross, Matt Cross and Jeannine Phalon.

The New Hampshire General Election Results are as follows:

President / VP

Hillary Clinton	306
Donald Trump	477
Jill Stein	6
Roque de la Fuente	1
Gary Johnson	65

Governor

Colin Van Ostern	317
Chris Sununu	457
Max Abramson	57

US Senator

Maggie Hassan	292
Kelly Ayotte	511
Brian Chabot	30
Aaron Day	17

Representatives in Congress

Ann Kuster	313
Jim Lawrence	452
John Babiarez	56

Executive Councilor

Dan Weeks	272
Dave Wheeler	520

State Senator

Peggy Gilmour	331
Kevin Avarad	481

State Representatives

Melanie Levesque	326
Gale Taylor	239
John Carr	401
John Lewicke	506

Sheriff

Bill Barry	249
James Hardy	441
Richie Merrett	88

County Attorney

Garth Corriveau	280
Dennis Hogan	489

County Treasurer

Jon Hopwood	262
David Fredette	496

Register of Deeds

Louise Wright	286
Pamela Coughlin	473

Register of Probate

William Bryk	277
BJ Perry	481

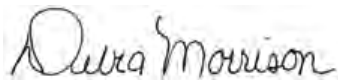
County Commissioner

Susan Ladmer	292
Robert Rowe	468

The Moderator declared the polls closed at 7:34 PM. Ballot counting began at 8:00 PM and concluded at 8:30 PM.

As a follow up to the election, a representative from the Secretary of State’s office came on November 15, 2016 to pick up all ballots cast by the Town of Mason, including absentee ballots, for a recount of certain offices. These ballots will not be returned to the Town, but will be sent to Archives for storage.

Debra A. Morrison, Town Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063
603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Mason
Mason, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Mason, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1-B to the financial statements, management has not recorded the capital assets and related accumulated depreciation in the governmental activities and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities is not reasonably determinable.

In addition, as discussed in Note 1-B and Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matters discussed in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities financial statements of the Town of Mason, as of December 31, 2015, or the changes in financial position thereof for the year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and aggregate remaining fund information of the Town of Mason, as of December 31, 2015, the changes in financial position and the budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Notes 1-M and 2-C to the financial statements, in 2015, the Town changed its method of accounting for pension reporting with the adoption of Governmental Accounting Standards Board Statement No. 68, *Accounting and Financial Reporting for Pensions* and as amended by GASB Statement No. 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinions are not modified with respect to this matter.

Other Matters

Management’s Discussion and Analysis – Management has omitted a Management’s Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements.

Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the Schedule of the Town’s Proportionate Share of Net Pension Liability (page 27) and the Schedule of Town Contributions (page 28) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mason’s basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional other procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

November 1, 2016

MASON SCHOOL DISTRICT

School Administrative Unit #89

MASON, NEW HAMPSHIRE



ANNUAL REPORT

Year Ending June 30, 2016

The 2016 Mason School District Report is dedicated to Wolfgang “Wolf” Millbrandt

We would like to remember Wolfgang W. Millbrandt 1948–2016. Born in Nienberg, Germany, and immigrated to the United States as a child. He received bachelor and master’s degrees from Brown University in applied mathematics. He moved to Mason in 1977 and started contributing to the town unselfishly in the capacities of Selectmen, Mascenic School Board Member, and Mason School District Board Member. Through his distinguished residency in the town of Mason education was his pinnacle interest. Along with general education, music and the arts were his prime interests. It might be noted that with all the elected positions and their commensurate stipends, all were returned to the town of Mason and the School District. Wolfgang was a primary driving force in the establishment for the second time of the Mason School District, the building and renovation of the new Mason Elementary School, and the negotiation of tuitioning of Mason Students in grades 6 through 12 to the Milford School District. His unselfish donation of his time and efforts should be a beacon to us all. His legacy to the Town of Mason and its school district will continue for decades.

TABLE OF CONTENTS

Mason School District

2017–2018 Annual Warrant & Budget

2018 District Warrant

MS-26 School Budget

Proposed Budget Allocations

Estimated Revenue Projections & Tax Rate Impact

MS-DS Default School Budget

School District Reports

School Board

District Administrator/Principal

Business Manager

Director of Student Services

Mason School Club

School Information

Mason Elementary School Personnel

Mason Students Enrolled at Mason Elementary School and
Milford Middle & High School

2016–2017 Annual Warrant

2016 District Warrant

Minutes of 2016

MASON SCHOOL DISTRICT

OFFICERS

Moderator	Mrs. Catherine Schwenk	2017
Clerk	Mrs. Becky Partridge	2017
Treasurer	Mrs. Susan Schulman	2018
Secretary	Mrs. Becky Partridge	Appointed

SCHOOL BOARD MEMBERS

Chairman	Dr. Christopher Guiry	2019
Vice Chairman	Mr. Robert Doyle	2017
	Mr. Timothy Leak	2017
	Mrs. Jennifer Schongar	2018
	Mr. Bradley Gilbert	2019

SCHOOL DISTRICT ADMINISTRATION

District Administrator/Principal	Mrs. Kristen Kivela
Director of Student Services	Mr. Jonas Taub
Administrative Assistant	Mrs. Heidi DeLorme
Business Manager	Mr. Michael O'Neill
Accounts Payable	Mrs. Brenda Wiley

MASON SCHOOL DISTRICT

School Administrative Unit 89

13 Darling Hill Road

Mason, NH 03048

(603) 878-2962

Website: <http://mason.sau89.org>

**WARRANT FOR
THE 2018 MASON SCHOOL DISTRICT MEETING
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Mason School District qualified to vote in School District Affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Mason Elementary School Multi-Purpose Room, 13 Darling Hill Rd, Mason, New Hampshire on February, the Fourth, (4th) day of February 2017, at 9:00 AM. This session shall consist of explanation, discussion and debate of warrant articles 3 and 4 and 5. Warrant articles may be amended subject to the following limitations: (1) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Snow Date

*Snow date for the first session is **Saturday, February 4, 2017, at 2:00 PM as determined by the moderator scheduled within 72 hours of the original date.***

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Mason Town Hall on Tuesday, the Fourteenth (14th) day of March, 2017, to vote by official ballot on Articles 1 through 5 Polls open at 11:00 AM and remain open continually until 7:00 PM to act upon the following subjects:

ARTICLE 1. To choose the following School District Officers:

- | | | |
|----|---------------------------|-----------------|
| a. | School Board Member | Term of 3 Years |
| b. | School Board Member | Term of 3 Years |
| c. | School District Clerk | Term of 2 Years |
| d. | School District Moderator | Term of 3 Years |

ARTICLE 2. To accept the reports of agents, auditors, committees or officers chosen as printed in the Annual Mason School District Report.

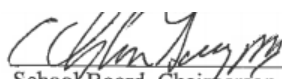
ARTICLE 3. Shall the Mason School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Three Million, One Hundred Sixty Six Thousand, Two Hundred Thirty Seven Dollars (\$3,166,237).** Should this article be defeated, the default budget shall be **Three Million, One Hundred Sixty Nine Thousand, Eight Hundred Eighty Eight Dollars (\$3,169,888).** which is the same as last year, with certain adjustments required by previous action of the Mason School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations**

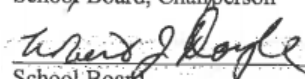
contained in ANY other warrant articles. The School Board recommends this warrant article. **(Majority vote required.)**

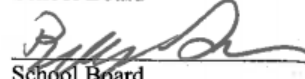
ARTICLE 4. Shall the Mason School District raise and appropriate the sum not to exceed Twenty Thousand dollars (\$20,000) to be added to the previously established Educating Educationally Disabled Children Capital Reserve Fund (established in 2010), with such amount to be funded from the June 30, 2017, unreserved fund balance available for transfer on June 30. No amount to be raised from taxation. The School Board recommends this warrant article. **(Majority vote required.)**

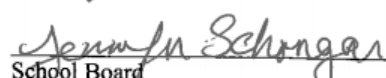
ARTICLE 5. Shall the Mason School District raise and appropriate the sum not to exceed five thousand dollars (\$5,000) to be added to the previously established School Building and Grounds Maintenance Capital Reserve Fund (established in 2010), with such amount to be funded from the June 30, 2017, unreserved fund balance available for transfer on June 30. No amount to be raised from taxation. The School Board recommends this warrant article. **(Majority vote required.)**


Given under our hands at said Mason on this 9th day of January, 2017.


School Board, Chairperson

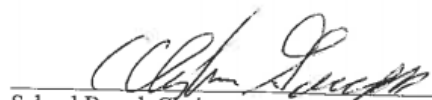

School Board

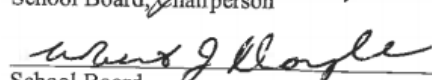

School Board

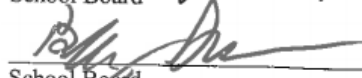

School Board

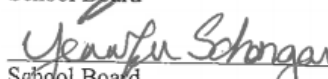

School Board

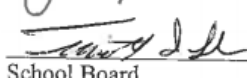
A true copy of Warrant - Attest:


School Board, Chairperson


School Board


School Board


School Board


School Board



School Budget Form: Mason Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2017 to June 30, 2018

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Christopher Guilford	Christopher Guilford
Robert J. Doyle	Robert J. Doyle
Bradley Gilbert	Bradley Gilbert
Timothy Lede	Timothy Lede
Jennifer Schongar	Jennifer Schongar

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	3	\$1,524,568	\$1,693,663	\$1,794,744	\$0
1200-1299	Special Programs	3	\$253,362	\$259,117	\$213,044	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	3	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	3	\$113,383	\$116,379	\$126,994	\$0
2200-2299	Instructional Staff Services	3	\$11,096	\$14,000	\$15,904	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	3	\$15,250	\$19,440	\$15,150	\$0
Executive Administration						
2320 (310)	SAU Management Services	3	\$99,506	\$0	\$120,176	\$0
2320-2399	All Other Administration		\$0	\$90,118	\$0	\$0
2400-2499	School Administration Service	3	\$124,411	\$147,441	\$147,983	\$0
2500-2599	Business		\$0	\$38,000	\$0	\$0
2600-2699	Plant Operations and Maintenance	3	\$135,059	\$143,381	\$140,943	\$0
2700-2799	Student Transportation	3	\$120,501	\$115,706	\$117,006	\$0
2800-2999	Support Service, Central and Other	3	\$8,123	\$9,739	\$8,263	\$0
Non-Instructional Services						
3100	Food Service Operations	3	\$70,276	\$66,420	\$71,047	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	3	\$255,000	\$255,000	\$255,000	\$0
5120	Debt Service - Interest	3	\$157,617	\$149,278	\$139,983	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$2,888,152	\$3,117,682	\$3,166,237	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	4	\$37,281	\$0	\$20,000	\$0
	Purpose: Capital Reserve Fund					
5252	To Expendable Trusts/Fiduciary Funds	5	\$0	\$0	\$5,000	\$0
	Purpose: Trust Fund Contribution					
Special Articles Recommended			\$37,281	\$0	\$25,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition	3	\$10,800	\$10,500	\$9,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$21	\$0	\$0
1600-1699	Food Service Sales	3	\$23,204	\$24,000	\$22,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$493	\$0	\$0
State Sources					
3210	School Building Aid	3	\$86,424	\$86,424	\$86,424
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	3	\$2,466	\$500	\$500
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	3	\$16,410	\$14,000	\$35,300
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	3	\$11,825	\$5,500	\$12,500
4570	Disabilities Programs		\$12,500	\$12,500	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	4, 5	\$0	\$10,000	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$97,055	\$0
Total Estimated Revenues and Credits			\$164,143	\$260,479	\$190,724

Budget Summary		
Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$3,117,682	\$3,166,237
Special Warrant Articles Recommended	\$10,000	\$25,000
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$3,127,682	\$3,191,237
Less: Amount of Estimated Revenues & Credits	\$260,479	\$190,724
Less: Amount of State Education Tax/Grant	\$702,651	\$736,636
Estimated Amount of Taxes to be Raised	\$2,164,552	\$2,263,877



Mason Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

**For Assistance Please Contact:
NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Jennifer Schongar	School Board Member	Jennifer Schongar
Timothy J. Leek	School Board Member	Timothy J. Leek
Christopher G. Gentry	School Board Member	Christopher G. Gentry
Bradley Gilbert	School Board Member	Bradley Gilbert

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$19,440	\$0	\$0	\$19,440
Instruction					
1100-1199	Regular Programs	\$1,693,663	\$89,325	\$0	\$1,782,988
1200-1299	Special Programs	\$259,117	(\$32,000)	\$0	\$227,117
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$116,379	\$549	\$0	\$116,928
2200-2299	Instructional Staff Services	\$14,000	\$0	\$0	\$14,000
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$90,118	\$989	\$0	\$91,107
2400-2499	School Administration Service	\$147,441	\$823	\$0	\$148,264
2500-2599	Business	\$38,000	\$0	\$0	\$38,000
2600-2699	Plant Operations and Maintenance	\$143,381	\$87	\$0	\$143,468
2700-2799	Student Transportation	\$115,706	\$1,650	\$0	\$117,356
2800-2999	Support Service, Central and Other	\$9,739	\$0	\$0	\$9,739
Non-Instructional Services					
3100	Food Service Operations	\$66,420	\$77	\$0	\$66,497
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$255,000	\$0	\$0	\$255,000
5120	Debt Service - Interest	\$149,278	(\$9,295)	\$0	\$139,983
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$0	\$0	\$0	\$0
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Total Appropriations		\$3,117,682	\$52,205	\$0	\$3,169,887



Account Code	Reason for Reductions/Increases or One-Time Appropriations
2320-2399	Benefit Cost Increases
3100	Benefit Cost Increases
2600-2699	Benefit Cost Increases
1100-1199	Increased Tuition Costs \$79,839, Benefit Cost Increases \$9,486.
2400-2499	Benefit Cost Increases
1200-1299	Reduced Special Education Tuition Costs
2000-2199	Benefit Costs
2700-2799	Contractual Increases

SCHOOL BOARD REPORT

This year we are pleased to report that continued improvement and success of the Mason school district. We are pleased to report Mrs. Kristen Kivela has achieved significant success in her role as District Administrator and Principal. The board has been particularly impressed with her abilities to network with her peers and establish congenial and productive relations with the Milford district administrators. Simultaneously, she has created a productive communicative environment within both the school staff and parents.

Last year Mason Elementary School distinguished itself in attaining superior achievement in the state of New Hampshire standardized testing program. This year the New Hampshire Department of Education informed us that Mason Elementary would receive the National Title 1 Distinguished School Award. Mason is one of only two schools in the state of New Hampshire to receive this national recognition.

Last May the Destination Imagination Team from Mason Elementary School traveled to the Global Finals in Knoxville, Tennessee. The competition was stiff but Mason placed 25th out of 57 teams. This experience will be a wonderful memory for those students who competed and their families.

Our after school activities continue to grow. They provide enrichment opportunities for students in the areas of music, physical activity and the arts. This year, we are especially proud to have introduced the Mason Elementary School Band.

In summation, the Mason School District, through the hard work of the administrators, teachers and staff have given the children of Mason a singular and exceptional opportunity to learn and realize their full potential. The vision of those who undertook the Herculean task of establishing the Mason School District almost a decade ago like Wolfgang Millbrandt, has come to fruition. With diligence the Mason School District will continue to succeed.

Respectfully submitted by C. Christopher Guiry, DMD
on behalf of the Mason School Board

DISTRICT ADMINISTRATOR AND PRINCIPAL ANNUAL REPORT

As you all know my role changed this year as I am now District Administrator and Principal. It has been a busy year learning the new role of District Administrator, while mastering the role of Principal as well. I am lucky to have Mr. McCormick only a phone call away when I need advice or guidance. I am enjoying the challenge of balancing the two positions and look forward to continuing to learn each and every day.

This year we had a few staff changes. We are pleased that Tracy Williams has joined our team as a part time paraprofessional that works in classrooms assisting students during reading and math instruction. Tracy is a real asset and we are so glad she joined us. Jonas Taub has added the role of Student Support Services Director to his pre-existing role of school psychologist. We keep him busy evaluating children, providing counseling services to those that need his support, as well as attending all special education meetings in Mason and Milford. Aside from these few changes all other staff remains in their current roles. We are blessed to have such a dedicated and hardworking staff that are committed to providing the students of Mason with the best education. They go above and beyond to make sure that the needs of all students are met.

Mason Elementary continues to excel on standardized testing. We completed the second year of the Smarter Balanced assessment and once again the students made us proud. In English language Arts 100% of students in 3rd grade, 92% of 4th graders, and 93% of 5th graders scored proficient! In math 100% of 3rd graders, 67% of fourth graders, and 100% of 5th graders scored proficient. These scores were much higher than the state average, so clearly we are doing something right here in Mason.

In October we received a call from the NH Department of Education Title I Department informing us that we had been chosen by the state to receive the National Title I Distinguished School Award. This is a huge honor as each state is only able to nominate up to two schools a year. This is a national honor and we will be recognized at the National Title I Conference in Long Beach, California, in February. A team from the school will be attending the conference and we will be able to share with schools from all over the United States all the amazing things that we are doing here at Mason Elementary.

Last May the first ever competitive Destination Imagination Team from Mason Elementary School traveled to Global Finals in Knoxville, Tennessee to compete against 45 US States and 14 countries. I had the privilege of attending this event with the team along with Alexcina Leel our 5th grade teacher. It was a once in a life time experience for us all. We are so appreciative of the Town of Mason's support in helping us raise 10 thousand dollars in 6 short weeks in order to fund this trip. The team nailed their performance and we were pleased to come in 25th out of 57 teams. I promise you this was an experience these students and adults will never forget.

This year we started a health and wellness class for the students in grades 1–5. Our school nurse Danielle Carrier teaches engaging lessons to the students once a month. We also have integrated technology fully into the classrooms and were able to dissolve the computer lab. All students in grades 1–5 either have their own iPad or

Chromebook. The teachers use technology daily and we continue to offer technology classes twice a month with Peter Balducci. Our after school programs continue to grow. This year we added a few new after school clubs in addition to the many clubs we already offer such as; engineering adventures club, a before school walking club, cupcake decorating and Minecraft Club.

This is just a small glimpse of what is going on at Mason Elementary School. As you can see Mason has surely made its mark on the map both nationally and internationally! Thank you all for your support of our school and know that we work hard to give the students the best education possible all while being fiscally responsible.

Respectfully Submitted,

Kristen Kivela – District Administrator and Principal

BUSINESS MANAGER’S REPORT

The Finance Department continues to support the school in all the financial aspects, from processing transactions, monitoring budgets to meeting the State filing requirements and working with auditors.

Our seventh year in the new building saw some replacement and repair expenditures. We will continue to monitor and budget for these planned or unexpected repairs and upgrades.

The year ended June 30, 2016, once again, ended with a surplus. The State allows us to keep a reserve in the amount of \$58,807 to assist with future expenditures, expected or unexpected.

The school returned \$97,055 back to the town to help lower or stabilize the tax rate.

Enrollment at the high school and middle school levels are still on the increase. This will continue for the next 1–2 years. With tuition costs per student at \$11,517, and an annual contractual increase, this will continue to impact the budget.

The school installed more efficient Internet this year to accommodate the growing need for technology in teaching. Twenty-five percent of this will be reimbursed by eRate funds.

Thanks for all your support. It was heartwarming to see the outpouring of community financial support when our Destination Imagination Team needed to raise funds to go to the National Competition. It is a pleasure to work with all of the residents of Mason and the staff at Mason Elementary School.

Respectfully submitted,
Michael O’Neil, CPA
Business Manager

DIRECTOR OF STUDENT SUPPORT SERVICES ANNUAL REPORT

This year, with Kristen Kivela moving into the District Administrator/Principal position, I have stepped in to fill the position of Student Support Services Director at Mason Elementary School. I have been the School Psychologist at Mason Elementary for the last two years, and I am familiar member of the staff. In my role as School Psychologist, I also provides assessment and counseling services to those students who need it. I am very grateful to be a part of the Mason School District. It is a privilege to serve the children and families of Mason in this expanded role.

Student Support Services encompasses those children who are identified under IDEA as special education students, children who receive Title I services, and those that need accommodations under a 504 plan. Title I and Special Education are partially funded by federal grants. It is our responsibility to provide all children with an adequate education and to provide any additional supports and services they may need. Student Support Services offer academic instruction, accommodations, modifications, counseling services, behavioral support and services, occupational therapy, speech and language therapy, or any other services that may be required for a child to access their education. We provided services to children ages 3 through 21 (or until graduation from high school).

We currently provide a preschool program for our 3 and 4 year old students that are identified as having special education needs. The preschool has a total of 13 students that includes students with disabilities as well as children who are typically developing. We feel strongly that early intervention is key in meeting the needs of special education students.

For our special education students in kindergarten through fifth grade, we provide in-class as well as pull-out services. Our Special education teacher, Mrs. LaMontagne, provides individual as well as small group instruction in academic skills areas for the students that need more practice or specialized instruction. The level of support the students get is determined by their individual needs. We also have students at the middle and high school level that receive special education services. I attend all the meetings and I'm actively involved in the programing that the middle and high school students receive. We are currently providing special education services to 11 students at Mason Elementary School, 6 students at Milford Middle School, and 6 students at Milford High school.

Mason Elementary also has a Title I program in which we service children that may need a little extra support in reading and math. Children who qualify get small group intervention from Mrs. LaMontagne on a weekly basis. Title I services are currently being provided to 12 students in math and/or reading. The goal for Title I is to give students extra support and instruction on a short term basis in order to catch them up to their peers. Once a child has made the necessary progress, Title I services are discontinued and offered to another child that may need the help.

Students at Mason who have a disability or health condition, but who do not require special education, may qualify for a 504 Plan of Accommodations to assure that they

can fully access their educational program. The 504 plan provides them with necessary accommodations they need to be successful in the classroom and in the school environment. For children who qualify, a plan is developed by the 504 team. The 504 Plan is reviewed on an annual basis, but changes can be made at any time. The Special Education/Title 1 teacher, Jill LaMontagne, is the 504 coordinator that develops and oversees the implementation of the 504 plans at the elementary level. We currently have 5 504 plans at the elementary school.

The goal of Student Support Services is to provide the children of Mason with the supports they need to access their education. A shared vision of collaboration, excellence, and engagement is at the heart of a school-wide commitment to the success of all children. The team of teachers and specialists works closely together to make sure the children receive the necessary supports and services to be successful. We are thankful for all the support that the parents give us on a daily basis. We are honored to work for such a dedicated and caring community.

Respectfully Submitted,
Jonas Taub – Director of Student Support Services

THE MASON SCHOOL CLUB REPORT

The Mason School Club is a volunteer run, non-profit organization dedicated to enriching the school experience of every student, providing support to all staff members, and building the spirit of community. We accomplish this by having monthly meetings during the school year to discuss and plan for special events, donations, and fundraising.

During the 2016 calendar year, the school club made some wonderful donations to a myriad of school activities and programs. We continued to cover the cost of bussing for all class trips, to include adventures to Barrett Hill Farm and the State House. We provided small cleaning supplies and student snacks to the nurse's office. We donated money to the Destination Imagination Team to help with expenses on their trip to the finals in Tennessee. We purchased breakfast by Chef Deb for every student in grades 3, 4, and 5 during Smarter Balanced Testing. To start the school year, money was given to each classroom teacher, PK through grade 5, and to our Title 1 teacher to offset their out of pocket expenses. Also, we provided the art teacher with money toward the purchase of aprons. The gym teacher received money toward the purchase of supplies for the new gaga pit. We also purchased sleds, shovels and building blocks for the playground.

On a festive note, the school club helped celebrate the 5th grade graduation with a classroom party. Spirit Week, held at the end of the school year, included edible treats, games, and a production by Blue Ocean Marine. Students also enjoyed the annual Halloween Parade and Holiday Shopping Fair, while all MES staff was celebrated during Staff Appreciation week activities. We held our second Photos with Santa event. Professional photography was provided by a Mason resident and treats were provided by MES staff. Also organized were several Family Night Out events at local venues. Last, but not least, the Mason Community Calendar 36th issue was published. We strive to keep school spirit and town spirit strong.

All of these wonderful happenings require financial support. Our fundraising efforts have included a bake sale at the elementary school Open House, KidsStuff Coupon Book, participation with the Box Tops for Education program, and a calendar raffle. The community calendar, Family Nights Out, and the Holiday Shopping Fair (this year included raffles and bake sale), and Photos with Santa also provided income.

A very small group puts in a tremendous effort to provide positive memories for the children of Mason Elementary School. We are sincerely appreciative for the continued support from our school community and our Mason community.

MASON ELEMENTARY SCHOOL PERSONNEL

Professional Staff

Kristen Kivela	District Administrator/Principal
Heidi DeLorme	Administrative Assistant
Michelle Alton	Preschool Teacher
Susan Rysnik	Kindergarten Teacher
Karen Mann	Grade One Teacher
Kate Coey	Grade Two Teacher
Colleen Ringer	Grade Three Teacher
Laura Hooper	Grade Four Teacher
Alexcina Leel	Grade Five Teacher
Peter Balducci	Technology Teacher
Michele Jimeno	Art Teacher
Kristina Levick	Music Teacher
Michael Parent	P.E. Teacher

Student Services Staff

Pamela Brock	Paraprofessional
Deborah Cullen	Paraprofessional
Tracy Williams	General Aide
Danielle Carrier	School Nurse
Diana Lewis	Speech Pathologist
Elizabeth Cohen	Occupational Therapist
Jonas Taub	Student Services Director/School Psychologist/Guidance Counselor

Facilities and Operations

Deborah Holland-Savoie	Food Service Director
Richard Griffith	School Facility Manager

**MASON STUDENTS ENROLLED AT MASON ELEMENTARY
SCHOOL AND MILFORD MIDDLE & HIGH SCHOOL
THROUGH OCTOBER 2016**

Preschool	12
Kindergarten	8
Grade 1	11
Grade 2	13
Grade 3	10
Grade 4	13
Grade 5	13
Grade 6	16
Grade 7	15
Grade 8	17
Grade 9	12
Grade 10	15
Grade 11	16
Grade 12	7
Total	178

WARRANT FOR THE 2017 MASON SCHOOL DISTRICT MEETING

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Mason School District qualified to vote in School District Affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Mason Elementary School Multi-Purpose Room, 13 Darling Hill Rd, Mason, New Hampshire on February, the Sixth, (6th) day of February 2016, at 9:00 AM. This session shall consist of explanation, discussion and debate of warrant articles 3 and 4 and 5. Warrant articles may be amended subject to the following limitations: (1) warrant articles whose wording is prescribed by law shall not be amended; (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Snow Date

*Snow date for the first session is **Saturday**, February 6, 2016, at **2:00** PM as determined by the moderator scheduled within 72 hours of the original date.*

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Mason Town Hall on Tuesday, the Eighth (8th) day of March, 2016, to vote by official ballot on Articles 1 through 4. Polls open at 11:00 AM and remain open continually until 7:00 PM to act upon the following subjects:

ARTICLE 1. To choose the following School District Officers:

- | | | |
|----|---------------------------|-----------------|
| a. | School Board Member | Term of 2 Years |
| b. | School Board Member | Term of 3 Years |
| c. | School Board Member | Term of 3 Years |
| d. | School District Treasurer | Term of 2 Years |


ARTICLE 2. To accept the reports of agents, auditors, committees or officers chosen as printed in the Annual Mason School District Report.

ARTICLE 3. Shall the Mason School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Three Million One Hundred Seventeen Thousand Six Hundred Eighty Two Dollars (\$3,117,682)**. Should this article be defeated, the default budget shall be **Three Million One Hundred Eighteen Thousand Thirty Dollars (\$3,118,030)**, which is the same as last year, with certain adjustments required by previous action of the Mason School District or by law; or the governing body may hold one special meeting,

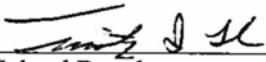
in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.** The School Board recommends this warrant article. **(Majority vote required.)**

ARTICLE 4. Shall the Mason School District raise and appropriate the sum not to exceed Ten Thousand Dollars (\$10,000) to be added to the previously established Educating Educationally Disabled Children Capital Reserve Fund (established in 2010), with such amount to be funded from the June 30, 2016, unreserved fund balance available for transfer on June 30. No amount to be raised from taxation. The School Board recommends this warrant article. **(Majority vote required.)**

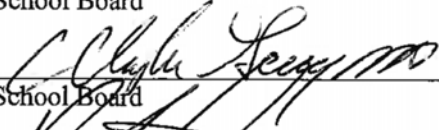
Given under our hands at said Mason on this 11th day of January, 2016.



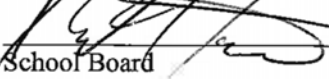
School Board, Chairperson



School Board




School Board



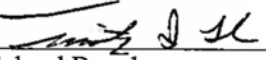
School Board

School Board

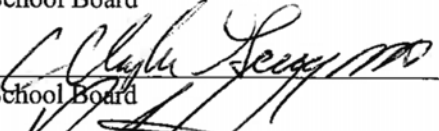
A true copy of Warrant - Attest:



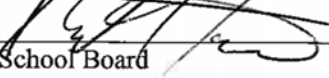
School Board, Chairperson



School Board



School Board



School Board

School Board

MARCH 8, 2016
MASON NH SCHOOL DISTRICT ELECTION RESULTS

Polls Opened 1108h Polls Closed 1908h

Ballot Results:

School Board Member - Three Year Term

Dr. Chris Guiry - 178
Bradley Gilbert - Write - in - 13

School Board Member - Two Year Term

Jen Schongar - 205

Treasurer - Two Year Term

Susan Schulman - 208

Article Two - Accepting Reports

yes - 201 no - 25

Article Three - Budget

yes - 203 no - 29

Article Four - SPED Fund

Yes - 179 no- 54

Rebecca L. Partridge

Rebecca L. Partridge - School District Clerk

TOWN OF MASON, NEW HAMPSHIRE MASON SCHOOL DISTRICT

2016 Deliberative Session February 5, 2016

The First Session, The Deliberative Session, of the Mason School District was held in the Mason Elementary School Multi-Purpose Room, 13 Darling Hill Road, Mason, New Hampshire on February 05, 2016.

At 0900h Moderator Catherine Schwenk asked School Board Members to take their seats at the head table. All voters and nonvoters are requested to wear appropriate credentials and be seated after signing in with the Supervisors of the Checklist at the back table. Nonvoters are to be seated to the Moderators right in the front row.

There were 15 voters and four nonvoters present.

Moderator Schwenk recognized the coordinated efforts of individuals to prepare this meeting including School District Personnel, Supervisors of the Checklist, Physical Plant Staff, Police, and Emergency Personnel.

Moderator Schwenk reviewed safety procedure calling attention to the emergency exits.

There were no requests for Interpretive Services.

Roll Call and Introductions:

Chairman Robert Doyle
Vice Chairman Dr. Christopher Guiry
Member Timothy Leak
Member Robert Hemmer – Absent
Member Jennifer Schongar
Secretary / District Clerk Becky Partridge
Superintendent of Schools James McCormick
Principal / Director of Student Services Kristen Kivela
Business Manager Michael O'Neill
Accounts Payable Brenda Wiley

Procedure

All questions will be directed to the Moderator. Once recognized state your name. All amendments and substantive motions are to be in writing and signed by the maker and seconder. For a ballot vote five voters may make a written request prior to a voice or division voter per RSA40:4a, signatures are required. Voters must be present at the meeting to request a ballot vote.

Call to Order

Moderator Schwenk: By the powers vested in me by the State of New Hampshire, I now call to order the First Session, The Deliberative Session of the Mason School District Annual Meeting at 0900h.

Opening Exercises

The Moderator asked for the school board members and public to join her in “The Pledge of Allegiance to the Flag of the United States of America.”

Moderator Schwenk:

In appreciation of the Service of James McCormick

“The Mason School District was established in 2009. In 2011, The Mason School Board hired retired Superintendent of Schools James McCormick as our Superintendent of Schools. Together, the school board and the Superintendent organized the Mason School District. He zero based the school budget and even brought it under the default budget. Thousands of dollars were annually returned to the town. He retires on June 30th. Please join me in expressing our thanks and appreciation for his service to the school and the Town of Mason, New Hampshire.”

Announcement

Open Your Hearts on Valentine Day Food Drive: Drop off at the school is Friday, February 12.

The First order of business is reading of the warrant. There was no objection no waive the reading of the warrant.

On Motion of Chairman Robert Doyle, duly seconded, it was **VOTED** that the following individuals be permitted to speak, as needed on school district affairs: Superintendent James McCormick, Director of Student Services Kristen Kivela, and Business Manager Michael O’Neill.

Moderator Schwenk informed the public that Article 1 is the election of school district officers, which will be held at the Mason Town Hall on March 08, 2016, from 11 AM to 7 PM.

On Motion of Chairman Robert Doyle, duly seconded, it was **VOTED** to place on the official ballot Article 1

To choose the following School District Officers: School Board Member (2 years), School Board Member (3 years), School Board Member (3 years), School District Treasurer (2 years)

On Motion of Vice Chairman Dr. Chris Guiry, duly seconded, it was **VOTED** to place on the official ballot Article 2

To accept the reports of agents, auditors, committees or officers chosen as printed in the Annual Mason School District Report.

On Motion of School Board Member Tim Leak, duly seconded, it was **VOTED** to replace on the official ballot Article 3

Shall the Mason School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the First Session, for the purposes set forth therein, totaling Three Million One Hundred

Seventeen Thousand Six Hundred Eighty Two Dollars (\$3,117,682.00). Should this Article be defeated, the default Budget shall be Three Million One Hundred Eighteen Thousand Thirty Dollars (\$3,118,030.00), which is the same as last year, with certain adjustments required by previous action of the Mason School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only? **NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.** The School Board recommends this warrant article. (Majority Vote Required)

Discussion:

School Board Member Tim Leak informed the public that the board worked hard and looked at each line item to deliver the best feasible budget to the voters while maintaining the highest standard of education for the children of Mason. Dr. Chris Guiry stressed that the majority of the increase is due to the eleven more students being sent to Milford than last year.

*On motion of the moderator Catherine Schwenk, duly seconded, it was **VOTED** to allow Moderator Schwenk to make a motion on behalf of Line Item 2315 320 Moderator Stipend.*

Due to the improper subsequent motion discussing Line Item 2315 320 and the calling of Point of Order by Vice Chairman Dr. Chris Guiry for no second on the motion, the previous motion to place the budget (Article 3) on the official ballot stands as is— Three Million One Hundred Seventeen Thousand Six Hundred Eighty Two Dollars (\$3,117,682.00).

*On Motion of Chairman Robert Doyle, duly seconded, it was **VOTED** to place on the official ballot Article 4*

Shall the Mason School District vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the previously established *Educating Educationally Disabled Children Capital Reserve Fund* (established in 2010), with such amount to be funded from the June 30, 2016, unreserved fund balance available for transfer on June 30? No amount to be raised from taxation. The School Board recommends this warrant article. (Majority Vote Required)

Discussion:

None

There being no further business to come before the First Session, The Deliberative Session of the Mason School District a motion is in order to adjourn Sine Dai. Motion by Dr. Chris Guiry, Duly seconded and **VOTED**.

Adjourned Sine Dai at 0922h.

Respectfully Submitted,

Rebecca T Partridge

School District Clerk

Becky Partridge



2016
\$25.21

Tax Rate Breakdown Mason

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,169,041	\$153,204,980	\$7.63
County	\$196,157	\$153,204,980	\$1.28
Local Education	\$2,164,552	\$153,204,980	\$14.13
State Education	\$327,162	\$150,723,580	\$2.17
Total	\$3,856,912		\$25.21

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,856,912
War Service Credits	(\$36,500)
Village District Tax Effort	
Total Property Tax Commitment	\$3,820,412

11/4/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

INDEPENDENT AUDITORS' REPORT

To the Members of the School Board
Mason School District
Mason, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Mason School District as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Mason School District, as of June 30, 2016, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 9 and 22 – 23 be presented to supplement the basic financial statements. Such information, although not part of the basic financial statements is required by the Governmental Accounting Standards Board, who considers it to be an essential part of the financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise Mason School District's basic financial statements. The introductory section, combining and individual non-major fund financial statements, and budgetary comparison are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual non-major fund financial statements and budgetary comparison information are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual non-major fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Hennessey & Vallee, PLLC



Concord, NH
December 2, 2016

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2016

For School District of MASON, NH

SAU # 89

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2016

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

[Signature]
School Board Chairperson

10/19/16
Date

Superintendent of Schools: [Signature] Date: 9/19/16

SCHOOL BOARD MEMBERS

Please sign in ink.

[Signature]

[Signature]

[Signature]

[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230,5090

MS-25 SCHOOL FINANCIAL REPORT, 2015-16

NAME:	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
Mason School District						
TITLES						
BALANCE SHEET						
ASSETS		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
Current Assets						
1. CASH	100	188,408.00	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	65,621.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	0.00			4,485.00	0.00
5. INTERGOVT REC	140	0.00	2,031.00	1,919.00	0.00	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160					
8. INVENTORIES	170	0.00	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		188,408.00	2,031.00	1,919.00	4,485.00	65,621.00
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	2,956.00	0.00	1,529.00	0.00	0.00
13. INTERGOVT PAYABLES	410	924.00	2,031.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	8,850.00	0.00	0.00	4,485.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440	0.00				
17. LOANS AND INTEREST PAY	450	0.00				
18. ACCRUED EXPENSES	460	1,195.00	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	0.00	0.00	0.00
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		13,925.00	2,031.00	1,529.00	4,485.00	0.00
Fund Equity						
Nonspendable:						
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00	0.00
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	0.00
25. RESERVE FOR ENDOWMENTS (principal only)	755	0.00	0.00	0.00	0.00	0.00
Restricted:						
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00			
28. UNSPENT BOND PROCEEDS			0.00		0.00	
Committed:						
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00	0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		0.00				
Assigned:						
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	390.00	0.00	65,621.00
34. RESERVE FOR ENCUMBRANCES	763	8,621.00	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	166,862.00				
36. Total Fund Equity lines 23-36		174,483.00	0.00	390.00	0.00	65,621.00

37. TOT LIAB & FUND EQUITY Lines 22 & 36		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	2,019,623.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	10,800.00		0.00		
3. Transportation Fees from All Sources	1400-1499	0.00		0.00		
4. Earnings on Investments	1500-1599	21.00	0.00	0.00	0.00	144.00
5. Food Services Sales	1600-1699		23,204.00			
6. Other Revenue from Local Sources	1700-1999	493.00	0.00	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		11,314.00	23,204.00	0.00	0.00	144.00
8. Total Local Revenue Lines 1 & 7		2,029,937.00	23,204.00	0.00	0.00	144.00
UNRESTRICTED GRANTS-IN-AID						
9. Adequacy Education Grant	3111	321,432.00				
10. Statewide Enhanced Education Tax	3112	333,647.00				
11. Shared Revenues	3119					
12. Other (Specify)	3180-3199					
13. Total Unrestricted Grants-in-Aid 9-12		655,079.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	86,424.00			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	0.00				
17. Catastrophic Aid	3230	14,071.00				
18. Vocational Education	3241-3249	0.00		0.00	0.00	0.00
19. All Other Restricted Grants-in-Aid	3250-3299	0.00	2,466.00	0.00	0.00	0.00
20. Total Restricted Grants-in-Aid (Lines 14-19)		100,495.00	2,466.00	0.00	0.00	
21. Grants-in-Aid Through Other Public Intermediate Agency	3700	0.00	0.00	0.00		
22. Revenue in Lieu of Taxes	3800	0.00				
23. Total Revenue from State Sources Lines 13, and 20-22		755,574.00	2,466.00	0.00	0.00	0.00
GENERAL						
		189,408.00	2,031.00	1,919.00	4,485.00	65,621.00

REVENUES					
Revenue From Federal Sources					
24. Unrestricted Grants-In-Aid	4100-4299		0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-In-Aid Direct from Fed Gov't	4300-4399		0.00		0.00
26. Restricted Grants-In-Aid from Fed Gov't thru State	4500-4599			11,825.00	4,581.00
27. Other Revenue for /on Behalf of LEA	4700-4999		0.00	0.00	0.00
28. Federal Forest Land Distribution	4810		0.00		0.00
29. Total Revenue from Federal Gov't (Lines 24-28)			0.00	11,825.00	28,910.00
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139		0.00		0.00
31. Reimbursement Anticipation Notes	5140		0.00		0.00
Interfund Transfers					
32. Transfer from General Fund	5210			32,781.00	0.00
33. Transfer from Special Revenue Funds	5220-5229		0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239		0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251		0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253		0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	5300-5399		0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600		0.00	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)			0.00	32,781.00	0.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)			2,785,511.00	70,276.00	28,910.00
					0.00
					144.00

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
Instruction					
1. Regular Programs	1,512,952.00		11,616.00		
2. Special Programs	238,298.00		15,063.00		
3. Vocational Programs	0.00		0.00		
4. Other Instructional Programs	0.00		0.00		
5. Non-Public Programs	0.00		0.00		
6. Adult & Community Programs	0.00		0.00		
7. Total Instructional Expenditures (Lines 1-6)	1,751,251.00	0.00	26,679.00	0.00	0.00
Support Services					
8. Student Services	119,383.00		0.00		
9. Instructional Staff	2200-2299	9,405.00	1,691.00		
10. General Administration - SAU Level	2300-2399	77,152.00	0.00		
11. School Administration	2400-2499	123,911.00	500.00		
12. Business	2500-2599	37,604.00	0.00		
13. Operation/Maintenance of Plant	2600-2699	135,059.00	0.00		
14. Student Transportation	2700-2799	120,501.00	0.00		
15. Centralized Services	2800-2899	8,123.00	0.00		
16. Other Support Services	2900-2999				
17. Food Service Operation	3100-3199	70,276.00			
18. Total Support Services (Lines 8-17)	625,138.00	70,276.00	2,191.00	0.00	0.00
Other Outlays					
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	0.00	
20. Debt Service - Principal	5110	255,000.00	0.00		
21. Debt Service - Interest	5120	157,617.00	0.00		
Other Financing Uses					
22. Transfer to General Fund	5210		0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	32,781.00	0.00		
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00			
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00		
26. Transfer to Capital Reserves	5251	0.00			
27. Transfer to Expendable Trust Funds	5252	144.00			
28. Transfer to Nonexpendable Trust Funds	5253	0.00			
29. Transfer to Fiduciary Fund	5254	(144.00)			
30. Allocation to Charter Schools	5310	0.00	0.00		
31. Allocation to Other Agencies	5390	0.00	0.00		
32. Total Other Outlays and Financing Uses (Lines 19-31)	445,398.00	0.00	0.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)	2,821,761.00	70,276.00	26,679.00	0.00	0.00

AMORTIZATION OF LONG TERM DEBT						
For the Fiscal Year Ending on June 30th						
REPORT IN WHOLE DOLLARS	(1) DEBT 1	(2) DEBT 2	(3) DEBT 3	(4) DEBT 4	(5) DEBT 5	(6) TOTAL
Length of Debt (yrs)	20	0	0	0	0	
Date of Issue (mm/yy)	07/09	0	0	0	0	
Date of Final Payment(mm/yy)	09/29	0	0	0	0	
Original Debt Amount	4,975,910.00	0.00	0.00	0.00	0.00	
Interest Rate	3.97	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	3,710,000.00	0.00	0.00	0.00	0.00	
New Issues This Year	0.00	0.00	0.00	0.00	0.00	
Retired Issues This Yr	255,000.00	0.00	0.00	0.00	0.00	
Remaining Principal Bal Due	3,455,000.00	0.00	0.00	0.00	0.00	371,000.00
Remaining Interest Bal Due	1,219,433.00	0.00	0.00	0.00	0.00	255,000.00
Remaining Debt(P&I) Bal Due	4,674,433.00	0.00	0.00	0.00	0.00	345,500.00
Amount of Prin to be Paid Next Fisc. Yr	255,000.00	0.00	0.00	0.00	0.00	121,943.00
Amount of Interest to be Paid Next Fisc. Yr	147,492.00	0.00	0.00	0.00	0.00	46,744.33
Total Debt (P&I) to be Paid Next Fisc. Yr	402,492.00	0.00	0.00	0.00	0.00	255,000.00
						147,492.00
						402,492.00